

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	68,120,633.97	23,567,925.31	13,201,991.06	37,803.05	0.00	<b>104,928,353.39</b>
Research & Sponsored Programs	26,478,967.00	8,201,023.77	30,700,937.74	30,792.70	0.00	<b>65,411,721.21</b>
Public Service	2,206,808.81	859,071.33	693,786.69	2,298.52	0.00	<b>3,761,965.35</b>
Academic Support	14,406,818.94	5,536,262.56	9,461,009.75	0.00	0.00	<b>29,404,091.25</b>
Student Services	7,357,239.31	2,720,769.69	4,676,310.11	4,251.85	0.00	<b>14,758,570.96</b>
Institutional Support	12,642,728.91	8,705,526.00	17,152,607.47	11,803.03	0.00	<b>38,512,665.41</b>
Operations and Maintenance	8,521,078.64	3,333,391.18	(25,405,771.25)	6,403,753.85	0.00	<b>(7,147,547.58)</b>
Student Financial Aid	1,463,689.29	57,065.32	128,624.15	0.00	0.00	<b>1,649,378.76</b>
Auxiliary Services	18,101,825.94	5,654,868.60	44,643,730.02	846,921.06	0.00	<b>69,247,345.62</b>
Nonoperating Funds	0.00	0.00	1,990.80	0.00	0.00	<b>1,990.80</b>
No Program Code Assigned	68,758.87	13,990.76	140,500.80	0.00	0.00	<b>223,250.43</b>
Subtotal, current funds	159,368,549.68	58,649,894.52	95,395,717.34	7,337,624.06	0.00	<b>320,751,785.60</b>
Campuses - other funds	64,650.61	19,795.50	36,270,443.29	15,969.03	24,963,085.42	<b>61,333,943.85</b>
Affiliated entities	2,058,334.34	767,759.80	2,197,734.27	92,267.67	447,130.15	<b>5,563,226.23</b>
Funds Not Coded to Fsubcamp	43,837.60	18,534.32	14,702.14	0.00	0.00	<b>77,074.06</b>
<b>Total</b>	<b>161,535,372.23</b>	<b>59,455,984.14</b>	<b>133,878,597.04</b>	<b>7,445,860.76</b>	<b>25,410,215.57</b>	<b>387,726,029.74</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	97,085,019.91	5,953,206.81	0.00	35,055.43	918,332.12	936,739.12	0.00	0.00
Research & Sponsored Programs	5,870,406.68	1,093,761.51	10,110.00	0.00	451,343.43	55,679,548.77	2,306,550.82	0.00
Public Service	2,470,045.17	890,082.05	0.00	0.00	347,863.70	53,974.43	0.00	0.00
Academic Support	27,222,342.44	1,153,962.29	0.00	31,735.16	962,921.02	33,130.34	0.00	0.00
Student Services	10,367,521.57	3,784,566.78	0.00	0.00	606,482.61	0.00	0.00	0.00
Institutional Support	29,938,083.72	7,977,811.46	0.00	561,305.32	35,464.91	0.00	0.00	0.00
Operations and Maintenance	(8,192,926.54)	1,032,707.51	0.00	0.00	12,671.45	0.00	0.00	0.00
Student Financial Aid	137,406.13	0.00	0.00	0.00	55,692.96	1,456,279.67	0.00	0.00
Auxiliary Services	0.00	0.00	69,189,049.93	58,295.69	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.80
No Program Code Assigned	23,260.35	47,495.95	25,363.59	43,252.89	4,226.52	42,210.72	37,440.41	0.00
Subtotal, current funds	164,921,159.43	21,933,594.36	69,224,523.52	729,644.49	3,394,998.72	58,201,883.05	2,343,991.23	1,990.80
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	4,536,299.75	0.00	92,355.85	30,968.61	439,346.94	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	77,074.06	0.00	0.00
<b>Total</b>	<b>164,921,159.43</b>	<b>26,469,894.11</b>	<b>69,224,523.52</b>	<b>822,000.34</b>	<b>3,425,967.33</b>	<b>58,718,304.05</b>	<b>2,343,991.23</b>	<b>1,990.80</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
<b>Campuses - current funds</b>								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	102,242.40	(199.66)	23,526.24	6,143.70	371.20	25,341,499.92	35,860,360.05	0.00
Affiliated entities	0.00	0.00	0.00	348.89	12,996.04	447,130.15	3,780.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>102,242.40</b>	<b>(199.66)</b>	<b>23,526.24</b>	<b>6,492.59</b>	<b>13,367.24</b>	<b>25,788,630.07</b>	<b>35,864,140.05</b>	<b>0.00</b>

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Instruction	0.00	<b>104,928,353.39</b>
Research & Sponsored Programs	0.00	<b>65,411,721.21</b>
Public Service	0.00	<b>3,761,965.35</b>
Academic Support	0.00	<b>29,404,091.25</b>
Student Services	0.00	<b>14,758,570.96</b>
Institutional Support	0.00	<b>38,512,665.41</b>
Operations and Maintenance	0.00	<b>(7,147,547.58)</b>
Student Financial Aid	0.00	<b>1,649,378.76</b>
Auxiliary Services	0.00	<b>69,247,345.62</b>
Nonoperating Funds	0.00	<b>1,990.80</b>
No Program Code Assigned	0.00	<b>223,250.43</b>
Subtotal, current funds	0.00	<b>320,751,785.60</b>
Campuses - other funds	0.00	<b>61,333,943.85</b>
Affiliated entities	0.00	<b>5,563,226.23</b>
Funds Not Coded to Fsubcamp	0.00	<b>77,074.06</b>
<b>Total</b>	<b>0.00</b>	<b>387,726,029.74</b>

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	68,120,633.97	26,478,967.00	2,206,808.81	14,406,818.94	7,357,239.31	12,642,728.91	8,521,078.64	1,463,689.29	18,101,825.94	0.00	0.00	68,758.87	<b>159,368,549.68</b>
Fringe Benefits	23,567,925.31	8,201,023.77	859,071.33	5,536,262.56	2,720,769.69	8,705,526.00	3,333,391.18	57,065.32	5,654,868.60	0.00	0.00	13,990.76	<b>58,649,894.52</b>
Supplies & Services	13,201,991.06	30,700,937.74	693,786.69	9,461,009.75	4,676,310.11	17,152,607.47	(25,405,771.25)	128,624.15	44,643,730.02	0.00	1,990.80	140,500.80	<b>95,395,717.34</b>
Utilities	37,803.05	30,792.70	2,298.52	0.00	4,251.85	11,803.03	6,403,753.85	0.00	846,921.06	0.00	0.00	0.00	<b>7,337,624.06</b>
Subtotal, current funds	104,928,353.39	65,411,721.21	3,761,965.35	29,404,091.25	14,758,570.96	38,512,665.41	(7,147,547.58)	1,649,378.76	69,247,345.62	0.00	1,990.80	223,250.43	<b>320,751,785.60</b>
Campuses - other funds	0.00	0.00	0.00	0.00	9,523.74	56,977.20	36,404,678.89	92,519.00	0.00	24,627,680.44	(215.00)	142,779.58	<b>61,333,943.85</b>
Affiliated entities	0.00	0.00	2,060,039.63	0.00	0.00	2,562,221.48	3,780.00	0.00	0.00	445,547.75	0.00	491,637.37	<b>5,563,226.23</b>
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,074.06	<b>77,074.06</b>
<b>Total</b>	<b>104,928,353.39</b>	<b>65,411,721.21</b>	<b>5,822,004.98</b>	<b>29,404,091.25</b>	<b>14,768,094.70</b>	<b>41,131,864.09</b>	<b>29,260,911.31</b>	<b>1,741,897.76</b>	<b>69,247,345.62</b>	<b>25,073,228.19</b>	<b>1,775.80</b>	<b>934,741.44</b>	<b>387,726,029.74</b>

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	106,502,943.31	8,991,786.32	18,101,825.94	91,539.73	1,275,642.86	22,516,328.29	1,888,483.23	0.00
Fringe Benefits	39,664,153.61	6,230,690.01	5,596,572.91	603,235.50	363,797.88	6,186,172.98	5,271.63	0.00
Supplies & Services	12,491,977.78	6,488,982.43	44,679,203.61	34,869.26	1,755,423.88	29,493,033.21	450,236.37	1,990.80
Utilities	6,262,084.73	222,135.60	846,921.06	0.00	134.10	6,348.57	0.00	0.00
Subtotal, current funds	164,921,159.43	21,933,594.36	69,224,523.52	729,644.49	3,394,998.72	58,201,883.05	2,343,991.23	1,990.80
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	4,536,299.75	0.00	92,355.85	30,968.61	439,346.94	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	77,074.06	0.00	0.00
<b>Total</b>	<b>164,921,159.43</b>	<b>26,469,894.11</b>	<b>69,224,523.52</b>	<b>822,000.34</b>	<b>3,425,967.33</b>	<b>58,718,304.05</b>	<b>2,343,991.23</b>	<b>1,990.80</b>

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Campuses - other funds	102,242.40	(199.66)	23,526.24	6,143.70	371.20	25,341,499.92	35,860,360.05	0.00
Affiliated entities	0.00	0.00	0.00	348.89	12,996.04	447,130.15	3,780.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>102,242.40</b>	<b>(199.66)</b>	<b>23,526.24</b>	<b>6,492.59</b>	<b>13,367.24</b>	<b>25,788,630.07</b>	<b>35,864,140.05</b>	<b>0.00</b>

	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds		
Salaries & Wages	0.00	159,368,549.68
Fringe Benefits	0.00	58,649,894.52
Supplies & Services	0.00	95,395,717.34
Utilities	0.00	7,337,624.06
Subtotal, current funds	0.00	320,751,785.60
Campuses - other funds	0.00	61,333,943.85
Affiliated entities	0.00	5,563,226.23
Funds Not Coded to Fsubcamp	0.00	77,074.06
<b>Total</b>	<b>0.00</b>	<b>387,726,029.74</b>



UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	1,826.25	0.00	0.00	<b>1,826.25</b>
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	2,962.50	275.52	841.89	0.00	0.00	<b>4,079.91</b>
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	24,719.86	11,222.81	43,388.23	0.00	0.00	<b>79,330.90</b>
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	21,289.72	1,979.95	5,287.53	0.00	0.00	<b>28,557.20</b>
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	1,229.21	558.05	3,280.36	0.00	0.00	<b>5,067.62</b>
13A063	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	3,000.14	1,352.14	0.00	0.00	0.00	<b>4,352.28</b>
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	11,707.00	5,224.71	5,607.08	0.00	0.00	<b>22,538.79</b>
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147486	MyDome	UZCXAS	PI Annette Schloss	15,694.32	6,281.97	111,638.35	0.00	0.00	<b>133,614.64</b>
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	6,251.77	558.53	9,889.64	0.00	0.00	<b>16,699.94</b>
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	12,335.94	0.00	0.00	<b>12,335.94</b>
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	17,504.84	0.00	0.00	<b>17,504.84</b>
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	2,520.00	223.20	53,448.96	0.00	0.00	<b>56,192.16</b>
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	46,532.59	9,847.37	22,551.97	0.00	0.00	<b>78,931.93</b>
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15,112.75	0.00	0.00	<b>15,112.75</b>
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	66,092.22	8,909.88	34,441.90	0.00	0.00	<b>109,444.00</b>
14G160	History in Perspective	UCEDJO	PI Joseph Onosko	25,227.72	11,453.40	9,537.12	0.00	0.00	<b>46,218.24</b>
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	2,530.74	1,148.97	1,924.47	0.00	0.00	<b>5,604.18</b>
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N828	RAPHIC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N828	RAPHIC	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N946	Monsoon Evolution Indian Ocean	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	2,427.55	417.49	5,540.52	0.00	0.00	<b>8,385.56</b>
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	3,900.00	267.28	2,443.66	0.00	0.00	<b>6,610.94</b>
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14U865	Carl Perkins FY 11	UBTSRS	PI Regina Smick-Attisano	428.91	194.71	563.96	0.00	0.00	<b>1,187.58</b>
14U877	Teach the Teachers	URLCKG	PI Karen Graham	588.53	267.19	5,018.88	0.00	0.00	<b>5,874.60</b>
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	3,322.74	1,508.53	107.67	0.00	0.00	<b>4,938.94</b>
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	5,982.70	0.00	0.00	<b>5,982.70</b>
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	15,931.06	1,481.63	6,055.55	0.00	0.00	<b>23,468.24</b>
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	5,985.36	2,717.37	4,655.97	0.00	0.00	<b>13,358.70</b>
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	129,657.82	42,139.08	54,464.87	0.00	0.00	<b>226,261.77</b>





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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Instruction									
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	109.00	0.00	0.00	109.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	280.61	0.00	0.00	280.61
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
1DBES0	PI Elise Sullivan	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	0.00
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	9,350.60	2,564.45	8,119.14	0.00	0.00	20,034.19
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	135.44	0.00	0.00	135.44
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	0.00
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,047.76	0.00	0.00	3,047.76
1DBG05	PI Richard Cote	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DBG08	PI Subhash Minocha	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,233.64	0.00	0.00	1,233.64
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	41,186.43	10,345.01	40,144.47	0.00	0.00	91,675.91
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	21.99	0.00	0.00	21.99
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	5.48	0.00	0.00	0.00	0.00	5.48
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	1,930.53	0.00	0.00	1,930.53
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	403.75	33.92	0.00	0.00	0.00	437.67
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	0.00	0.00	1,147.34	0.00	0.00	1,147.34
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	47.19	0.00	0.00	47.19
1DBJH3	PI John Hart	UBTSJH	PI John Hart	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	353.19	0.00	0.00	353.19
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	4,198.25	352.65	572.34	0.00	0.00	5,123.24
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	2,580.00	216.72	0.00	0.00	0.00	2,796.72
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DBJS0	PI John SASNER	UBZOJS	PI John Sasner	0.00	0.00	0.00	0.00	0.00	0.00
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	0.00
1DBJW1	PI John WALLACE	UBPBWJ	PI John Wallace	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	(200.00)	0.00	0.00	(200.00)
1DBKG0	PI Kelly Giraud	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
1DBKL0	PI Katherine Lockwood	UBMCKL	PI Mary Katherine Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	1,105.90	0.00	0.00	1,105.90
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	675.00	0.00	0.00	675.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	7,477.06	628.09	2,527.83	0.00	0.00	10,632.98
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,333.31	0.00	0.00	1,333.31
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	188.64	0.00	0.00	188.64
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	429.01	0.00	0.00	429.01
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	7,167.98	0.00	0.00	7,167.98
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1DBVR0	PI Vernon Reinhold	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	2,500.00	210.00	3,962.13	0.00	0.00	6,672.13
1DBVR0	PI Vernon Reinhold	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	0.00
1DBWG0	PI William Gilbert	UBBCWG	PI William Gilbert	0.00	0.00	0.00	0.00	0.00	0.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	508.16	0.00	0.00	508.16
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DBWL0	PI William Lord	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	5,313.66	1.07	0.00	0.00	0.00	5,314.73
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	3,514.54	295.22	4,875.47	0.00	0.00	8,685.23
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,158.58	0.00	0.00	1,158.58
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	33,485.75	6,605.56	6,970.69	0.00	0.00	47,062.00
1DBZ00	PI ZOOLOGY	UBZ00L	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1DC007	Project Search	UCEDUC	Education	14,000.05	1,176.00	4,594.28	0.00	0.00	19,770.33
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	270.00	22.68	0.00	0.00	0.00	292.68
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	219,117.23	30,976.55	(99,572.73)	0.00	0.00	150,521.05
1DC021	Omnibus Surveys-IPSSR	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	7,850.00	3,414.73	0.00	0.00	0.00	11,264.73
1DC044	Summer Youth Music School	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	191,250.80	15,912.79	277,876.61	0.00	0.00	485,040.20
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	308.62	0.00	0.00	308.62
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	26,832.84	1,172.03	9,983.70	0.00	0.00	37,988.57
1DC054	Piano Extension Program	UCMUSI	Music	7,917.50	0.00	10,902.93	0.00	0.00	18,820.43
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	54,753.92	22,028.71	60,499.11	0.00	0.00	137,281.74
1DC061	Music String Education Project	UCMUSI	Music	770.00	0.00	0.00	0.00	0.00	770.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	1,909.13	0.00	0.00	1,909.13
1DC071	Residential Density & Forest Charac	UCCINJ	Carsey Institute	92.85	7.79	0.00	0.00	0.00	100.64
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	21,308.00	3,422.96	0.00	0.00	0.00	24,730.96
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1DC420	Elliot - Center for NE Culture	UCHCTR	Humanities Cente	0.00	0.00	204.48	0.00	0.00	204.48
1DC5HI	Graduate Education Award	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DC5SO	Graduate Education Award	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	110.00	0.00	2,279.17	0.00	0.00	2,389.17
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	2,179.26	0.00	0.00	2,179.26
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	232.07	0.00	0.00	232.07
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	4,702.46	1,573.70	3,669.75	0.00	0.00	9,945.91
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	46,331.34	19,802.31	3,279.71	0.00	0.00	69,413.36
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	1,190.30	0.00	0.00	1,190.30
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1DCDK2	PI Delia Konzett	UCENDK	PI Delia Konzett	0.00	0.00	1,675.00	0.00	0.00	1,675.00
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	2,295.02	189.00	3,104.87	0.00	0.00	5,588.89
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	10,947.21	919.54	15,234.32	0.00	0.00	27,101.07
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	626.95	0.00	0.00	626.95
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	8,962.17	1,347.32	19.39	0.00	0.00	10,328.88
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	710.20	0.00	0.00	710.20
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	502.62	0.00	0.00	502.62
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
1DCJD1	PI Jeffrey Diefendorf	UCHIID	PI Jeffrey Diefendorf	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	16,526.28	1,388.20	10,608.18	0.00	0.00	28,522.66

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	(41.00)	0.00	0.00	(41.00)
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	(800.48)	0.00	0.00	(800.48)
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	893.00	0.00	0.00	893.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	116.84	0.00	0.00	116.84
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	427.43	0.00	0.00	427.43
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	288.00	0.00	0.00	288.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	428.23	0.00	0.00	428.23
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	159.40	0.00	0.00	159.40
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	11,408.12	0.00	0.00	11,408.12
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	882.22	0.00	0.00	882.22
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,490.18	0.00	0.00	2,490.18
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	288.68	0.00	0.00	288.68
1DCMB1	PI Marla Brettschneider	UCEDBM	PI Bruce Mallory	269.25	22.62	0.00	0.00	0.00	291.87
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	1,399.00	0.00	0.00	1,399.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	590.36	0.00	0.00	590.36
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	480.42	0.00	0.00	480.42
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	967.52	0.00	0.00	967.52
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	0.00	0.00	507.49	0.00	0.00	507.49
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	0.00
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	0.00
1DCRA2	PI Raina Ames	UCTHRA	PI Raina Ames	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	1,057.50	0.00	0.00	0.00	0.00	1,057.50
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	2,993.63	0.00	36,298.30	0.00	0.00	39,291.93
1DCRS1	PI Robin Sheriff	UCANRS	PI Robin Sheriff	0.00	0.00	0.00	0.00	0.00	0.00
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSM2	PI Sean Moore	UCENSM	PI Sean Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	3,319.41	0.00	0.00	3,319.41
1DCSS3	PI Siobhan Senior	UCENSR	PI Siobhan Senior	0.00	0.00	500.00	0.00	0.00	500.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	400.00	33.60	3,784.47	0.00	0.00	4,218.07
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	700.00	0.00	0.00	700.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	697.56	0.00	0.00	697.56
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	325.74	0.00	0.00	325.74
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	996.94	433.62	64.54	0.00	0.00	1,495.10
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	26.11	0.00	0.00	26.11
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	26.71	0.00	0.00	26.71
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	5,339.18	2,199.84	2,319.08	0.00	0.00	9,858.10
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	8,157.93	0.00	0.00	8,157.93
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	0.00	0.00	2,319.99	0.00	0.00	2,319.99
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	0.00	0.00	837.73	0.00	0.00	837.73
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	27,596.30	2,318.09	4,092.23	0.00	0.00	34,006.62
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	37,257.69	0.00	0.00	37,257.69
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD501	CEPS/EOS Graduate Enhancement Plan	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	25,086.30	799.78	13,733.91	0.00	0.00	39,619.99
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	1,185.00	0.00	0.00	0.00	0.00	1,185.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	180.00	0.00	0.00	180.00
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	64.36	0.00	0.00	64.36
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	228.53	0.00	0.00	228.53
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	867.50	0.00	0.00	867.50

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<b>Instruction</b>									
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	8,861.94	0.00	0.00	<b>8,861.94</b>
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	(73.56)	0.00	0.00	<b>(73.56)</b>
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,516.82	0.00	0.00	<b>2,516.82</b>
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	(714.38)	0.00	0.00	<b>(714.38)</b>
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	770.00	0.00	11,502.92	0.00	0.00	<b>12,272.92</b>
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	4,123.88	47.62	220.00	0.00	0.00	<b>4,391.50</b>
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDCW0	PI Colin Ware	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	1,373.35	115.36	10.40	0.00	0.00	<b>1,499.11</b>
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	3,384.16	61.84	1,062.97	0.00	0.00	<b>4,508.97</b>
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	222.35	0.00	0.00	<b>222.35</b>
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	1,285.03	0.00	0.00	<b>1,285.03</b>
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	266.83	0.00	0.00	<b>266.83</b>
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	2,499.24	209.94	22,563.55	0.00	0.00	<b>25,272.73</b>
1DDDG0	PI David Gress	UDCEDG	PI David Gress	3,534.00	42.00	524.86	0.00	0.00	<b>4,100.86</b>
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	650.18	0.00	0.00	<b>650.18</b>
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	2,982.19	0.00	0.00	<b>2,982.19</b>
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	2,848.42	0.00	0.00	<b>2,848.42</b>
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	855.32	36.34	2,640.57	0.00	0.00	<b>3,532.23</b>
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	5,554.15	401.83	109,180.58	0.00	0.00	<b>115,136.56</b>
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	99.38	0.00	0.00	<b>99.38</b>
1DDEVN	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	2,293.17	820.95	17,167.61	0.00	0.00	<b>20,281.73</b>
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	100.90	0.00	0.00	<b>100.90</b>
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	2,575.67	0.00	0.00	<b>2,575.67</b>
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	266.90	0.00	0.00	<b>266.90</b>
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	5,014.95	421.24	41,165.15	0.00	0.00	<b>46,601.34</b>
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	316.80	137.79	454.99	0.00	0.00	<b>909.58</b>
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,282.43	0.00	0.00	<b>1,282.43</b>
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	115.70	0.00	0.00	<b>115.70</b>
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	1,361.23	0.00	0.00	<b>1,361.23</b>
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	3,231.17	0.00	0.00	<b>3,231.17</b>
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	968.00	0.00	74,765.89	0.00	0.00	<b>75,733.89</b>
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	45.00	0.00	0.00	<b>45.00</b>
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	221.20	0.00	0.00	<b>221.20</b>
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	1,997.61	0.00	0.00	<b>1,997.61</b>
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	1,024.49	86.06	2,687.66	0.00	0.00	<b>3,798.21</b>
1DDJD1	PI Jo Daniel	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	50,798.35	0.00	0.00	<b>50,798.35</b>
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	215.99	0.00	0.00	<b>215.99</b>
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	1,000.00	84.00	1,913.50	0.00	0.00	<b>2,997.50</b>
1DDJJ2	PI - Jenna Jambeck	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	365.00	30.66	1,230.42	0.00	0.00	<b>1,626.08</b>
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	151.71	0.00	0.00	<b>151.71</b>
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	1,848.00	0.00	9,337.76	0.00	0.00	<b>11,185.76</b>
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	2,692.94	0.00	0.00	<b>2,692.94</b>
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	864.00	0.00	0.00	<b>864.00</b>



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Instruction									
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	2,256.76	0.00	0.00	2,256.76
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	3,511.48	1,366.33	763.35	0.00	0.00	5,641.16
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	1,038.71	0.00	0.00	1,038.71
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	186.00	0.00	0.00	186.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,689.76	0.00	0.00	6,689.76
1DDKG1	PI Kevin Gardner	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	475.38	0.00	0.00	475.38
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	1,323.74	0.00	0.00	1,323.74
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	454.60	0.00	0.00	454.60
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	3,590.27	301.58	0.00	0.00	0.00	3,891.85
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	135.46	0.00	0.00	135.46
1DDLG0	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	0.00
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	0.00
1DDLK1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	0.00	0.00	0.00	0.00	0.00	0.00
1DDLLO	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDLMO	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	356.66	0.00	0.00	356.66
1DDLWO	PI Lawrence Ward	UDESJW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDLWO	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB0	PI Maria Bastera	UDMAMB	PI Maria Bastera	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	(6,444.47)	(541.34)	120.00	0.00	0.00	(6,865.81)
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	0.00	0.00	5,834.93	0.00	0.00	5,834.93
1DDMC2	PI MR Collins	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,425.42	1,422.53	2,837.08	0.00	0.00	10,685.03
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	269.40	0.00	0.00	269.40
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	312.00	26.21	0.00	0.00	0.00	338.21
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,905.11	0.00	0.00	1,905.11
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	247.50	0.00	2,359.48	0.00	0.00	2,606.98
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	5,354.50	449.78	2,552.64	0.00	0.00	8,356.92
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	1,872.00	0.00	1,379.10	0.00	0.00	3,251.10
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	13,661.50	282.58	10,922.74	0.00	0.00	24,866.82
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	10,697.75	324.82	2,220.00	0.00	0.00	13,242.57
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	391.83	0.00	0.00	391.83
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	1,309.30	0.00	0.00	1,309.30
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,887.85	0.00	0.00	1,887.85
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	83.11	0.00	0.00	83.11
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	874.09	0.00	0.00	874.09
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	1,325.00	0.00	9,485.14	0.00	0.00	10,810.14
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	335.95	0.00	0.00	335.95
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	714.13	0.00	0.00	714.13
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	775.00	0.00	8,375.87	0.00	0.00	9,150.87
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	420.92	0.00	2,750.14	0.00	0.00	3,171.06
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,220.02	0.00	0.00	1,220.02
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	250.00	0.00	532.54	0.00	0.00	782.54
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	4,315.02	362.45	0.93	0.00	0.00	4,678.40
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	2,728.51	229.21	5,524.58	0.00	0.00	8,482.30
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	503.22	0.00	0.00	503.22
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	1,540.00	129.36	2,723.39	0.00	0.00	4,392.75
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	4,984.81	418.72	0.00	0.00	0.00	5,403.53
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	1,090.09	0.00	0.00	1,090.09
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	221.94	0.00	0.00	221.94
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	13,310.50	0.00	0.00	13,310.50





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Instruction									
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	211.88	0.00	0.00	211.88
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	45.00	0.00	0.00	45.00
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	778.99	0.00	0.00	778.99
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	67.00	0.00	0.00	67.00
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	330.00	0.00	0.00	330.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	1,000.03	84.00	0.00	0.00	0.00	1,084.03
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	30.00	2.52	3,323.74	0.00	0.00	3,356.26
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	1,932.00	0.00	0.00	1,932.00
1DFDS3	PI Doug Simmons	UFOTDS	PI Doug Simmons	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	7,998.38	0.00	0.00	7,998.38
1DFEH1	PI Ned Helms	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	164.28	0.00	0.00	164.28
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	(525.26)	0.00	0.00	(525.26)
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	159.95	0.00	0.00	159.95
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC1	PI Joshua Carroll	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	292.96	0.00	654.60	0.00	0.00	947.56
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	1,893.00	0.00	0.00	1,893.00
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	1,651.90	0.00	0.00	1,651.90
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	1,197.42	0.00	0.00	1,197.42
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	90.00	7.56	975.00	0.00	0.00	1,072.56
1DFJS6	PI Joanne Samuels	UFNUJS	PI Judith Sullivan	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	0.00
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	109.62	0.00	0.00	109.62
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	0.00	0.00	399.90	0.00	0.00	399.90
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	375.00	31.50	150.00	0.00	0.00	556.50
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	800.48	0.00	0.00	800.48
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	1,859.59	0.00	0.00	1,859.59
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	1,331.55	0.00	0.00	1,331.55
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT1	PI Nate Trauntvein	UFRMNT	PI Nate Trauntvein	0.00	0.00	2,849.85	0.00	0.00	2,849.85
1DFNV1	PI Neil Vroman	UFKINV	PI Neil Vroman	0.00	0.00	0.00	0.00	0.00	0.00
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	262.90	0.00	0.00	262.90
1DFPD1	PI Pam Dinapoli	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	1,821.39	0.00	0.00	1,821.39
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,720.30	0.00	0.00	1,720.30
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	0.00
1DFRM1	PI Robert McGrath	UFHMRC	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	338.94	0.00	0.00	338.94
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	(112.56)	0.00	0.00	(112.56)
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	615.00	0.00	5,923.20	0.00	0.00	6,538.20
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00













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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	372.00	0.00	0.00	0.00	0.00	372.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	300.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR030	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	0.00	0.00	2,684.80	0.00	0.00	2,684.80
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHYP	4-H Youth Development	0.00	0.00	265.00	0.00	0.00	265.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(37,438.11)	0.00	0.00	(37,438.11)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	15,778.65	6,482.70	3,605.31	0.00	0.00	25,866.66
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	476.00	0.00	6,853.69	0.00	0.00	7,329.69
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	51,129.37	19,312.49	4,495.44	0.00	0.00	74,937.30
1UA000	Acad Affairs Educational & General	UAFACS	Faculty Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	42,615.68	0.00	4,224.77	0.00	0.00	46,840.45
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	66,544.77	7,464.56	24,984.29	0.00	0.00	98,993.62
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	250,453.36	51,786.19	164,528.87	0.00	0.00	466,768.42
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	24,388.99	0.00	0.00	24,388.99
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	88,493.27	0.00	0.00	88,493.27
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	103,724.06	36,036.05	6,840.01	0.00	0.00	146,600.12
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	76,314.18	28,905.95	0.00	0.00	0.00	105,220.13
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	1,325.95	0.00	0.00	1,325.95
1UB000	COLSA General Fund	UBBIK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	7,457.24	0.00	0.00	7,457.24
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	441.42	0.00	0.00	441.42
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	1,480,867.11	543,004.88	66,014.07	0.00	0.00	2,089,886.06
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	1,716.51	0.00	0.00	1,716.51
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	7,842.90	0.00	0.00	7,842.90
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	834.03	0.00	0.00	834.03
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	25,272.55	0.00	0.00	25,272.55
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	1,921,445.27	636,290.60	72,386.96	0.00	0.00	2,630,122.83
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	25,148.99	2,112.44	9,747.13	0.00	0.00	37,008.56
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	1,613.51	0.00	0.00	1,613.51
1UB000	COLSA General Fund	UBMCMI	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	25,493.13	0.00	0.00	25,493.13
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	984.10	82.66	129.36	0.00	0.00	1,196.12
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	26,215.02	0.00	0.00	26,215.02
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	1,509,318.13	555,766.63	67,316.03	0.00	0.00	2,132,400.79
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	23,332.54	1,935.87	11,444.82	0.00	0.00	36,713.23
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	1,039,959.62	428,148.61	66,538.83	0.00	0.00	1,534,647.06
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	4,084.84	335.33	8,146.12	0.00	0.00	12,566.29
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	16,601.25	1,230.55	3,708.21	0.00	0.00	21,540.01
1UB000	COLSA General Fund	UBTSCT	Civil Technology	11,799.30	920.38	12,542.73	0.00	0.00	25,262.41
1UB000	COLSA General Fund	UBTSFS	Food Services Management	19,733.90	1,635.89	22,355.13	0.00	0.00	43,724.92
1UB000	COLSA General Fund	UBTSFT	Forest Technology	8,374.56	391.44	8,524.70	0.00	0.00	17,290.70
1UB000	COLSA General Fund	UBTSFH	TSAS Greenhouse	1,207.01	0.00	1,732.51	0.00	0.00	2,939.52
1UB000	COLSA General Fund	UBTSHL	Thompson School Hourly Labor	2,190.25	48.91	0.00	0.00	0.00	2,239.16
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	10,962.25	907.32	31,607.76	0.00	0.00	43,477.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	(3,524.81)	0.00	0.00	(3,524.81)
1UB025	COLSA Farms	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	106,190.95	27,328.33	53,915.51	0.00	0.00	187,434.79
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	17,792.86	7,430.75	85,493.54	0.00	0.00	110,717.15
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSCT	Civil Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBTSHT	Horticultural Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBZOO	Zoology	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	3,862.15	324.45	834,099.08	0.00	0.00	838,285.68
1UC000	COLA Educational and General	UCANTH	Anthropology	208,455.61	85,584.35	7,994.69	0.00	0.00	302,034.65
1UC000	COLA Educational and General	UCARTS	Art and Art History	688,454.96	280,162.08	42,124.84	0.00	0.00	1,010,741.88
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCMN0	Communications	574,704.72	235,060.14	9,610.09	0.00	0.00	819,374.95
1UC000	COLA Educational and General	UCDINT	COLA Instructional	39,997.96	14,233.37	0.00	0.00	0.00	54,231.33
1UC000	COLA Educational and General	UCEDUC	Education	1,400,454.98	489,709.59	32,191.62	0.00	0.00	1,922,356.19
1UC000	COLA Educational and General	UCENGL	English	2,220,826.70	807,648.00	40,854.74	0.00	0.00	3,069,329.44
1UC000	COLA Educational and General	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCGEOG	Geography	159,206.40	64,971.77	8,090.80	0.00	0.00	232,268.97
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	217.94	0.00	0.00	217.94
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	79,528.05	34,155.92	13,326.88	0.00	0.00	127,010.85
1UC000	COLA Educational and General	UCHIST	History	990,119.60	378,929.91	14,209.97	0.00	0.00	1,383,259.48
1UC000	COLA Educational and General	UCHUMA	Humanities Program	45,793.11	19,733.94	2,207.18	0.00	0.00	67,734.23
1UC000	COLA Educational and General	UCIPJW	Justice Works	54,202.08	23,402.40	(14,549.13)	0.00	0.00	63,055.35
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	109,055.65	22,642.29	7,602.86	0.00	0.00	139,300.80
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	1,216,403.61	504,450.71	19,657.65	0.00	0.00	1,740,511.97
1UC000	COLA Educational and General	UCMALS	MALS Program	13,650.76	3,146.53	546.79	0.00	0.00	17,344.08
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	995.00	83.58	3,433.89	0.00	0.00	4,512.47
1UC000	COLA Educational and General	UCMUSI	Music	910,717.58	360,049.05	49,466.16	0.00	0.00	1,320,232.79
1UC000	COLA Educational and General	UCPHIL	Philosophy	594,090.12	253,204.36	5,619.78	0.00	0.00	852,914.26
1UC000	COLA Educational and General	UCPOLT	Political Science	558,216.19	218,846.81	14,683.03	0.00	0.00	791,746.03
1UC000	COLA Educational and General	UCPSYC	Psychology	1,285,266.43	469,240.95	39,007.99	0.00	0.00	1,793,515.37
1UC000	COLA Educational and General	UCSOSC	Sociology	724,536.19	254,696.74	11,151.19	0.00	0.00	990,384.12
1UC000	COLA Educational and General	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	567,763.97	237,418.84	23,403.97	0.00	0.00	828,586.78
1UC000	COLA Educational and General	UCTHTR	University Theatre	3,595.74	37.80	44,558.20	0.00	0.00	48,191.74
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	154,663.62	58,799.36	3,860.32	0.00	0.00	217,323.30
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	194,125.54	35,531.03	32,657.88	0.00	0.00	262,314.45
1UC002	CPS MPA Program	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	60,849.88	10,229.26	2,884.79	0.00	0.00	73,963.93
1UC002	CPS MPA Program	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UC102	English as a Second Language	UCESL0	English as a Second Language	166,871.33	52,125.16	6,769.61	0.00	0.00	225,766.10
1UC102	English as a Second Language	UCSSCL	Summer Studies in Composition	1,275.00	107.10	0.00	0.00	0.00	1,382.10
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	137,012.77	28,905.98	24,397.75	0.00	0.00	190,316.50
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	(18,000.00)	0.00	0.00	(18,000.00)

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESLO	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literature & Culture	0.00	0.00	(21,742.80)	0.00	0.00	(21,742.80)
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	7,970.00	669.47	8,076.70	0.00	0.00	16,716.17
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	1,500.00	126.00	23,699.94	0.00	0.00	25,325.94
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	10,263.32	3,797.71	49,889.44	0.00	0.00	63,950.47
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	26,793.86	2,267.31	168,552.77	0.00	0.00	197,613.94
1UCSCH	China Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	4,451.33	0.00	0.00	4,451.33
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	21,217.50	0.00	0.00	21,217.50
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,499.98	209.99	13,616.80	0.00	0.00	16,326.77
1UCSGH	Ghana Study Away	UCHCTR	Humanities Cente	0.00	0.00	1,656.89	0.00	0.00	1,656.89
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	5,116.26	0.00	0.00	5,116.26
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	41,286.73	5,885.33	149,122.52	498.18	0.00	196,792.76
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	4,368.47	0.00	0.00	4,368.47
1UCSLO	UNH London Program	UCLNDN	London Program	25,597.11	6,069.44	301,477.50	0.00	0.00	333,144.05
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMQ	Montreal Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	25,521.79	1,959.34	2,994.37	0.00	0.00	30,475.50
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	965,856.38	354,855.47	38,338.71	0.00	0.00	1,359,050.56
1UD000	CEPS Educational and General	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	1,208,903.71	368,059.24	148,063.95	0.00	0.00	1,725,026.90
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	65,453.50	28,121.25	0.00	0.00	0.00	93,574.75
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	978,504.58	336,013.47	53,778.92	0.00	0.00	1,368,296.97
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	163,058.77	23,092.54	24,124.99	0.00	0.00	210,276.30
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	766,381.82	306,760.40	42,954.51	0.00	0.00	1,116,096.73
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	559,341.63	203,649.06	26,502.80	0.00	0.00	789,493.49
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	492,262.54	185,521.00	26,741.02	0.00	0.00	704,524.56
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	46,370.09	5,467.61	3.24	0.00	0.00	51,840.94
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	1,475,883.33	500,254.60	22,770.08	0.00	0.00	1,998,908.01
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	1,093,394.75	412,275.90	55,796.55	0.00	0.00	1,561,467.20
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	13,510.82	561.12	3,209.47	0.00	0.00	17,281.41
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	1,230,364.89	450,090.10	36,600.07	0.00	0.00	1,717,055.06
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	7,304.39	(7,760.54)	0.00	0.00	0.00	(456.15)
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	10,243.96	0.00	0.00	10,243.96
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	828,571.72	349,226.94	67,511.82	0.00	0.00	1,245,310.48
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	13,429.67	0.00	0.00	13,429.67

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Instruction</b>									
1UE000	WSBE Education and General	UECOMM	Communications Department	95,070.58	34,715.64	38,975.06	0.00	0.00	168,761.28
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	15,668.01	6,815.61	119,705.01	0.00	0.00	142,188.63
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	708,578.89	284,470.41	606.10	0.00	0.00	993,655.40
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	1,800.00	151.20	14,689.16	0.00	0.00	16,640.36
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	0.00	0.00	14,136.21	0.00	0.00	14,136.21
1UE000	WSBE Education and General	UEECOG	HMGTO ECOG Program	9,032.14	757.43	12,979.97	0.00	0.00	22,769.54
1UE000	WSBE Education and General	UEECON	Economics Department	962,051.54	354,971.63	5,268.70	0.00	0.00	1,322,291.87
1UE000	WSBE Education and General	UEEMBA	Executive MBA	22,004.26	4,168.21	90,954.49	0.00	0.00	117,126.96
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	185,497.73	41,122.92	355,049.18	0.00	0.00	581,669.83
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	7,060.00	593.04	54,691.20	0.00	0.00	62,344.24
1UE000	WSBE Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	81.12	0.00	0.00	81.12
1UE000	WSBE Education and General	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	109,756.89	23,363.04	56,938.87	0.00	0.00	190,058.80
1UE000	WSBE Education and General	UEHMGTO	Hospitality Management Department	468,497.07	195,777.46	36,837.99	0.00	0.00	701,112.52
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	11,348.66	0.00	0.00	11,348.66
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	6,184.62	0.00	2,308.40	0.00	0.00	8,493.02
1UE000	WSBE Education and General	UEMGMT	Management Department	875,390.28	334,024.42	4,776.51	0.00	0.00	1,214,191.21
1UE000	WSBE Education and General	UEMKTG	Marketing Department	513,657.50	211,186.59	4,888.91	0.00	0.00	729,733.00
1UE000	WSBE Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	9,722.07	0.00	0.00	9,722.07
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	10,859.46	0.00	0.00	10,859.46
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	82.50	0.00	24,700.16	0.00	0.00	24,782.66
1UE000	WSBE Education and General	UENETH	Netherlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	11,475.01	963.88	6,439.40	0.00	0.00	18,878.29
1UE001	WSBE - E&G - CPS	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	WSBE - E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	31,566.84	2,651.62	5,650.28	0.00	0.00	39,868.74
1UEPPD	WSBE General Prepaid	UEACFI	Accounting and Finance Department	10,520.00	883.70	0.00	0.00	0.00	11,403.70
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	13,198.20	1,108.65	0.00	0.00	0.00	14,306.85
1UEPPD	WSBE General Prepaid	UEECON	Economics Department	13,850.40	1,163.44	0.00	0.00	0.00	15,013.84
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	WSBE General Prepaid	UEGMBA	Part-Time MBA Program Manchester	3,833.38	322.00	0.00	0.00	0.00	4,155.38
1UEPPD	WSBE General Prepaid	UEMGMT	Management Department	13,260.00	1,113.85	0.00	0.00	0.00	14,373.85
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	5,260.00	441.85	2,740.00	0.00	0.00	8,441.85
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program Durham	5,750.00	483.00	0.00	0.00	0.00	6,233.00
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	10,654.00	882.00	297,308.50	0.00	0.00	308,844.50
1UESDR	WSBE Study Abrd Dominican Republic	UEMKTG	Marketing Department	0.00	0.00	21,401.50	0.00	0.00	21,401.50
1UESIT	Study Abroad - Italy	UEECOG	HMGTO ECOG Program	0.00	0.00	237,901.50	0.00	0.00	237,901.50
1UESIT	Study Abroad - Italy	UEHMGTO	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	593,186.59	207,898.07	74,565.42	0.00	0.00	875,650.08
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	14,302.86	1,201.41	127.50	0.00	0.00	15,631.77
1UF000	HHS Educational and General	UFFS00	Family Studies	466,432.07	162,999.62	30,014.72	0.00	0.00	659,446.41
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	396,492.36	136,444.08	39,102.28	0.00	0.00	572,038.72
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	367,693.81	148,662.68	19,371.52	0.00	0.00	535,728.01
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	968,890.36	340,235.73	82,715.77	0.00	0.00	1,391,841.86
1UF000	HHS Educational and General	UFNURS	Nursing Department	985,203.95	309,667.84	158,686.32	0.00	0.00	1,453,558.11
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	415,745.93	152,654.99	45,455.48	0.00	0.00	613,856.40
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	433,976.46	143,754.82	32,962.65	0.00	0.00	610,693.93
1UF000	HHS Educational and General	UFSW00	Social Work	508,091.33	195,159.20	50,711.16	0.00	0.00	753,961.69
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	119,387.13	26,178.61	246.34	0.00	0.00	145,812.08
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	53,341.57	17,572.53	2,316.74	0.00	0.00	73,230.84
1UFPPD	HHS General Prepays	UFDINT	Dean's Office Instructional Costs	13,880.12	(13,880.12)	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	6,325.01	531.30	13,616.53	0.00	0.00	20,472.84
1UR000	VPRPS Educational and General	URRLAB	PI 13% INDIRECT COST RETURN	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	179,727.80	0.00	0.00	0.00	179,727.80
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	14,964.82	6,462.17	0.00	0.00	0.00	21,426.99









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	7,740.00	0.00	5,749.88	0.00	0.00	13,489.88
110138	Land Use - Land Cover Response	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110141	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	0.00
110144	Forest Service - LaSelva	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	198.80	0.00	0.00	198.80
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	70,611.81	0.00	0.00	70,611.81
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	2,410.80	1,094.48	0.00	0.00	0.00	3,505.28
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	5,676.24	2,577.03	0.00	0.00	0.00	8,253.27
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	17,851.53	5,647.70	10,530.52	0.00	0.00	34,029.75
110154	Sabbatical Award	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	227.90	0.00	0.00	227.90
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110160	Rio Piedras	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	16,038.60	594.44	25,723.22	0.00	0.00	42,356.26
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	21,842.95	7,431.42	5,136.14	0.00	0.00	34,410.51
110164	Regional Soil Database	UZCXMM	PI Mary Martin	4,645.60	2,109.12	0.00	0.00	0.00	6,754.72
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	25,587.75	11,436.34	1,675.94	0.00	0.00	38,700.03
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	404.18	0.00	0.00	404.18
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	164,470.02	0.00	0.00	164,470.02
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	5,523.73	1,104.80	334.63	0.00	0.00	6,963.16
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	3,882.73	103.03	3,392.51	0.00	0.00	7,378.27
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	39,888.23	13,615.45	474.27	0.00	0.00	53,977.95
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	25,715.63	3,886.06	13,002.98	0.00	0.00	42,604.67
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	17,507.49	910.54	45,464.70	0.00	0.00	63,882.73
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	20,118.00	1,076.68	6,567.45	0.00	0.00	27,762.13
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	7,906.53	2,354.07	3,519.87	0.00	0.00	13,780.47
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	6,977.82	648.94	1,906.67	0.00	0.00	9,533.43
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	98,654.76	0.00	0.00	98,654.76
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	1,601.25	0.00	160.12	0.00	0.00	1,761.37
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	741.75	68.97	500.49	0.00	0.00	1,311.21
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	5,205.77	770.61	872.67	0.00	0.00	6,849.05
110187	Conservation Innovation Grant	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	2,777.58	0.00	0.00	0.00	0.00	2,777.58
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	6,830.82	0.00	0.00	0.00	0.00	6,830.82
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	3,465.88	811.64	70.81	0.00	0.00	4,348.33
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	10,516.90	214.02	1,914.83	0.00	0.00	12,645.75
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	17,730.94	4,124.51	1,821.72	0.00	0.00	23,677.17
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	6,830.82	0.00	370.00	0.00	0.00	7,200.82
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	26,755.39	2,488.31	68,682.70	0.00	0.00	97,926.40
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	2,407.77	0.00	0.00	2,407.77
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	9,574.39	4,346.84	66,249.64	0.00	0.00	80,170.87
110197	Molasses as an Energy Source	UBBIAN	PI Andre Brito	0.00	0.00	3,453.81	0.00	0.00	3,453.81



















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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	9,016.27	0.00	901.58	0.00	0.00	9,917.85
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	60,914.41	27,321.18	192,805.97	0.00	0.00	281,041.56
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	6,413.86	0.00	0.00	6,413.86
111C58	OTEC	UDCENK	PI Nancy Kinner	17,718.99	7,544.22	9,650.53	0.00	0.00	34,913.74
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C61	Atlantic Wilfish Aggregations	UBBIEF	PI Elizabeth Fairchild	8,051.35	740.29	18,104.93	0.00	0.00	26,896.57
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	216.86	0.00	0.00	216.86
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	16,420.57	7,454.92	23,945.20	0.00	0.00	47,820.69
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	33,034.62	15,033.10	18,534.43	0.00	0.00	66,602.15
111C65	Tides Yr 2	URCIRL	PI Richard Langan	57,436.44	4,371.18	39,458.01	0.00	0.00	101,265.63
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	20,698.62	9,397.20	11,496.61	0.00	0.00	41,592.43
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	5,874.00	0.00	0.00	5,874.00
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	80.86	0.00	0.00	80.86
111C69	Burdick SWMP	UBNRDB	PI David Burdick	2,893.61	269.09	1,644.98	0.00	0.00	4,807.68
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	168.17	76.35	93.41	0.00	0.00	337.93
111C72	Arctic Erma	UDCENK	PI Nancy Kinner	70.00	6.51	29.23	0.00	0.00	105.74
111C73	SteroFish	UDOMYR	PI Yuri Rzhonov	9,109.11	1,654.77	5,005.18	0.00	0.00	15,769.06
111C74	AIRMAP 10	UZCCRT	PI Robert Talbot	9,845.43	3,475.65	6,194.25	0.00	0.00	19,515.33
111C75	Acoustic & Trawl Surveys	UBBIHH	PI Hunt Howell	3,073.40	285.84	49,166.81	0.00	0.00	52,526.05
111C76	Developing Enhancement Program	UBBIEF	PI Elizabeth Fairchild	4,094.93	1,838.27	10,449.11	0.00	0.00	16,382.31
111C77	Competive Research 2010 Awards	URCIRL	PI Richard Langan	0.00	0.00	498,889.73	0.00	0.00	498,889.73
111C78	Great Bay Hotspots	UBNRWM	PI William Mcdowell	49,888.15	17,522.58	35,704.46	0.00	0.00	103,115.19
111C79	NTIA PTFP Non-Broadcast Grant	UK1ASV	Network NH Now	0.00	0.00	23,003.00	0.00	0.00	23,003.00
111C80	2010 Aquaculture Ext Enhance	URSGKL	PI Ken LaValley - Sea Grant	23,628.12	10,631.97	15,030.46	0.00	0.00	49,290.55
111C82	Submerged Culture of Steelhead	UBBIHH	PI Hunt Howell	27,222.36	3,677.59	49,195.20	0.00	0.00	80,095.15
111C83	Aquaculture of Sea Urchins	UBMCCW	PI Charles W Walker	1,585.00	57.20	788.13	0.00	0.00	2,430.33
111C84	Est Historic Baseline Yr 2	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	0.00
111C85	Emily Gamelin Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	16,896.60	0.00	6,433.49	0.00	0.00	23,330.09
111C86	Program Management 2	URSGJP	PI Jonathan Pennock - Sea Grant	16,018.14	6,844.00	10,037.19	0.00	0.00	32,899.33
111C87	Communication and Info Yr 2	URSGSA	PI Steven Adams	37,240.94	14,546.76	217.48	0.00	0.00	52,005.18
111C88	Coastal Communities Yr 2	UXWMJP	PI Julia Peterson	12,713.97	5,772.01	4,806.34	0.00	0.00	23,292.32
111C89	SG Ext Education YR 2	UXWMMW	PI Mark Wiley	43,008.74	19,354.64	11,222.63	0.00	0.00	73,586.01
111C90	SE Extension Program YR 2	UXWMKL	PI Kenneth Lavalley	26,703.66	11,759.47	11,649.56	0.00	0.00	50,112.69
111C90	SE Extension Program YR 2	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
111C91	Seaweed Culture Systems Yr 2	UBBICF	PI Chris Neefus	14,546.99	823.10	8,814.99	0.00	0.00	24,185.08
111C92	Resuspension in GB YR 2	UZOPLK	PI Linda Kaljenais	26,802.75	1,652.64	20,193.66	0.00	0.00	48,649.05
111C93	Development YR 2	URSGJP	PI Jonathan Pennock - Sea Grant	300.00	27.90	3,869.74	0.00	0.00	4,197.64
111C94	Calibrating Lobster Traps YR 2	UBBIWW	PI Winsor Watson	2,198.10	169.13	6,536.26	0.00	0.00	8,903.49
111C96	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111C97	New Admin	UDCENK	PI Nancy Kinner	62,552.12	19,996.76	164,349.07	103.16	0.00	247,001.11
111C98	Dispersants Spills Subs	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111C99	NIST SURF 2011	UDMEBK	PI Brad Kinsey	0.00	0.00	5,000.03	0.00	0.00	5,000.03
111D01	Acadian Redfish	UBBIDB	PI David Berlinsky	0.00	0.00	1,317.12	0.00	0.00	1,317.12
111D02	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	13,104.66	2,390.03	6,649.41	0.00	0.00	22,144.10
111D03	Web-Based Fish Cage Analysis	UDMEMS	PI M R Swift	6,861.02	638.06	0.00	0.00	0.00	7,499.08
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	7,740.00	0.00	1,603.32	0.00	0.00	9,343.32
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	2,600.00	0.00	11,391.97	0.00	0.00	13,991.97
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	4,166.35	0.00	0.00	4,166.35
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	27,907.58	12,489.51	14,174.49	0.00	0.00	54,571.58







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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11H004	Tracking Algal Species 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H004	Tracking Algal Species 2010	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
11H005	Lake Microcystins, Hum.Health 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H005	Lake Microcystins, Hum.Health 2010	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11H008	Insulin Eff in Miniature Swine 2010	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H009	Environ. Pollutants & Obesity 2010	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11H010	Character, Control Yeast Genes 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H010	Character, Control Yeast Genes 2010	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11H012	Protein Phosphatase 2A 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H012	Protein Phosphatase 2A 2010	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
11H013	Effects, Oysters growin in NE 2010	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H015	Nucleotide Metabolism 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H015	Nucleotide Metabolism 2010	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11H017	Endocrine Control of Repro 2010	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
11H018	Seaweed Culture Methods, NE 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H018	Seaweed Culture Methods, NE 2010	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11H019	Cost-Muni Solid Waste Disposal 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H019	Cost-Muni Solid Waste Disposal 2010	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11H020	Lobsters, Thermal Gradien 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H020	Lobsters, Thermal Gradien 2010	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
11H023	Mechanism Host Exp. In Vibrio 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H024	Leukemogenesis-Clam Aquaculture2010	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H026	As H358 Zinc Transport 2010	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H028	Agric. Sustain. In New England 2010	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H033	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H036	Seaweed Biod. in Gulf of ME 2010	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H037	Larval Green Sea Urchin-Gulf ME2010	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H041	Est Prod Guidelns Osteospermum 2010	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H043	Wood Bedding Compost System 2010	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H044	Sunflower Leaves Stress Resp. 2010	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H046	Repro & Care-Burying Beetles 2010	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H047	PF vs MR Jersey Dairy Cows 2010	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H048	Funct. Genomic Appr. F-A Plant 2010	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H059	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H059	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H061	Applied Horticultural Genomics 2010	UBBITD	PI Thomas M Davis	3,530.79	0.00	0.00	0.00	0.00	3,530.79
11H092	Assessing Agnt Eff. on Testis 2010	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H093	Jagges 1 Exp. in Adip Cells 2010	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H099	Growth of GofM Atlantic Cod 2010	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H100	Hatch Administration 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	2,277.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11H100	Hatch Administration 2011	UBAEHA	Hatch Administration	0.00	0.00	6,622.69	0.00	0.00	<b>6,622.69</b>
11H100	Hatch Administration 2011	UBAESP	AES Administration - Payroll	16,878.81	0.00	0.00	0.00	0.00	<b>16,878.81</b>
11H100	Hatch Administration 2011	UBBIHB	Herbarium	1,481.80	0.00	0.00	0.00	0.00	<b>1,481.80</b>
11H100	Hatch Administration 2011	UBBIIL	PI Iago Lowe	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H100	Hatch Administration 2011	UBBIKB	PI Kirk Broders	11,767.75	0.00	8,152.82	0.00	0.00	<b>19,920.57</b>
11H100	Hatch Administration 2011	UBBINW	PI Nancy Whitehouse	0.00	0.00	1,065.42	0.00	0.00	<b>1,065.42</b>
11H100	Hatch Administration 2011	UBNRRS	PI Richard Smith	21,634.95	0.00	8,851.85	0.00	0.00	<b>30,486.80</b>
11H100	Hatch Administration 2011	UBNRSG	PI Stuart Grandy	5,993.96	0.00	26,397.39	0.00	0.00	<b>32,391.35</b>
11H100	Hatch Administration 2011	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H103	Pathogenic Vibrios in Oysters 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H103	Pathogenic Vibrios in Oysters 2011	UBNRSJ	PI Stephen Jones	1,167.51	0.00	5,628.66	0.00	0.00	<b>6,796.17</b>
11H105	Lake Microcystins, Hum.Health 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H105	Lake Microcystins, Hum.Health 2011	UBAESP	AES Administration - Payroll	568.50	0.00	0.00	0.00	0.00	<b>568.50</b>
11H105	Lake Microcystins, Hum.Health 2011	UBBIJH	PI James Haney	1,167.41	0.00	5,029.24	0.00	0.00	<b>6,196.65</b>
11H110	Character, Control Yeast Genes 2011	UBAESP	AES Administration - Payroll	502.19	0.00	0.00	0.00	0.00	<b>502.19</b>
11H110	Character, Control Yeast Genes 2011	UBMCCD	PI Clyde Denis	877.54	0.00	570.22	0.00	0.00	<b>1,447.76</b>
11H112	Protein Phosphatase 2A 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H112	Protein Phosphatase 2A 2011	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,670.29	0.00	0.00	<b>1,670.29</b>
11H115	Nucleotide Metabolism 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H115	Nucleotide Metabolism 2011	UBAESP	AES Administration - Payroll	476.16	0.00	0.00	0.00	0.00	<b>476.16</b>
11H115	Nucleotide Metabolism 2011	UBMCRC	PI Rick H Cote	0.00	0.00	6,847.35	0.00	0.00	<b>6,847.35</b>
11H116	Suspension-Cultured Mussels 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	<b>2,277.00</b>
11H116	Suspension-Cultured Mussels 2011	UBAESP	AES Administration - Payroll	423.04	0.00	0.00	0.00	0.00	<b>423.04</b>
11H116	Suspension-Cultured Mussels 2011	UBNRMA	PI Marian Litvaitis	1,567.51	0.00	5,124.63	0.00	0.00	<b>6,692.14</b>
11H117	Endocrine Control of Repro 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H117	Endocrine Control of Repro 2011	UBAEGD	AES Grad Program	2,430.78	0.00	0.00	0.00	0.00	<b>2,430.78</b>
11H117	Endocrine Control of Repro 2011	UBAESP	AES Administration - Payroll	508.95	0.00	0.00	0.00	0.00	<b>508.95</b>
11H117	Endocrine Control of Repro 2011	UBCCSS	PI Stacia Sower - CME	2,505.35	0.00	(151.02)	0.00	0.00	<b>2,354.33</b>
11H117	Endocrine Control of Repro 2011	UBMCSS	PI Stacia A Sower	1,273.09	0.00	0.00	0.00	0.00	<b>1,273.09</b>
11H119	Cost-Muni Solid Waste Disposal 2011	UBAESP	AES Administration - Payroll	442.53	0.00	0.00	0.00	0.00	<b>442.53</b>
11H119	Cost-Muni Solid Waste Disposal 2011	UBNRJM	PI John M Halstead	1,167.51	0.00	6,048.15	0.00	0.00	<b>7,215.66</b>
11H122	Interspecies Hybrids Squash 2011	UBAESP	AES Administration - Payroll	3,949.79	0.00	0.00	0.00	0.00	<b>3,949.79</b>
11H122	Interspecies Hybrids Squash 2011	UBBIJL	PI J Brent Loy	1,560.00	0.00	2,013.10	0.00	0.00	<b>3,573.10</b>
11H124	Leukemogenesis-Clam Aquaculture2011	UBAESP	AES Administration - Payroll	499.71	0.00	0.00	0.00	0.00	<b>499.71</b>
11H124	Leukemogenesis-Clam Aquaculture2011	UBMCCW	PI Charles W Walker	0.00	0.00	6,938.33	0.00	0.00	<b>6,938.33</b>
11H125	Temp Profiles & Plant Perf. 2011	UBAESP	AES Administration - Payroll	1,626.06	0.00	0.00	0.00	0.00	<b>1,626.06</b>
11H125	Temp Profiles & Plant Perf. 2011	UBBICN	PI Catherine Neal	0.00	0.00	1,614.69	0.00	0.00	<b>1,614.69</b>
11H127	Climate Chg, Carbon Cycling, LU2011	UBDECL	PI Changsheng Li	14,137.32	0.00	0.00	0.00	0.00	<b>14,137.32</b>
11H127	Climate Chg, Carbon Cycling, LU2011	UBDEKB	PI Karen Bennett	4,125.79	0.00	0.00	0.00	0.00	<b>4,125.79</b>
11H127	Climate Chg, Carbon Cycling, LU2011	UBDERV	PI Ruth Varner	2,464.00	0.00	0.00	0.00	0.00	<b>2,464.00</b>
11H127	Climate Chg, Carbon Cycling, LU2011	UBDESO	PI Scott Ollinger	7,051.07	0.00	0.00	0.00	0.00	<b>7,051.07</b>
11H127	Climate Chg, Carbon Cycling, LU2011	UBNRSF	PI Serita Frey	26,450.08	0.00	0.00	0.00	0.00	<b>26,450.08</b>
11H128	Agric. Sustain. In New England 2011	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H128	Agric. Sustain. In New England 2011	UBNRJC	PI John Carroll	0.00	0.00	336.36	0.00	0.00	<b>336.36</b>
11H129	Genomics Appr. Plant Parasitism2011	UBDETK	PI Thomas Kelly	0.00	0.00	3,098.98	0.00	0.00	<b>3,098.98</b>
11H130	Exploratory Research 2011	UBAESP	AES Administration - Payroll	14,492.31	0.00	0.00	0.00	0.00	<b>14,492.31</b>
11H130	Exploratory Research 2011	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	<b>1,000.00</b>
11H131	High Sugars Forage/Mol to ODC 2011	UBAESP	AES Administration - Payroll	150.00	0.00	0.00	0.00	0.00	<b>150.00</b>
11H131	High Sugars Forage/Mol to ODC 2011	UBBIAN	PI Andre Brito	0.00	0.00	3.58	0.00	0.00	<b>3.58</b>
11H132	NW Atlantic Porphyra 2011	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11H132	NW Atlantic Porphyra 2011	UBAEGD	AES Grad Program	2,580.00	0.00	0.00	0.00	0.00	<b>2,580.00</b>
11H132	NW Atlantic Porphyra 2011	UBAESP	AES Administration - Payroll	441.51	0.00	0.00	0.00	0.00	<b>441.51</b>
11H132	NW Atlantic Porphyra 2011	UBBIAK	PI Anita Klein	1,167.56	0.00	7,677.94	0.00	0.00	<b>8,845.50</b>
11H141	Est Prod Guidelns Osteospermum 2011	UBAESP	AES Administration - Payroll	1,931.55	0.00	0.00	0.00	0.00	<b>1,931.55</b>
11H141	Est Prod Guidelns Osteospermum 2011	UBBIBK	PI Brian Krug	704.00	0.00	185.49	0.00	0.00	<b>889.49</b>
11H143	Wood Bedding Compost System 2011	UBAEGD	AES Grad Program	2,277.00	0.00	0.00	0.00	0.00	<b>2,277.00</b>
11H143	Wood Bedding Compost System 2011	UBNRJJ	PI John Aber	1,167.51	0.00	1,087.00	0.00	0.00	<b>2,254.51</b>
11H144	Sunflower Leaves Stress Resp. 2011	UBAESP	AES Administration - Payroll	453.45	0.00	0.00	0.00	0.00	<b>453.45</b>









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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H987	NH Biosolids Comparisons 2009	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11H993	Jaggas 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
11H998	Eval of NH Fruit & Veg Prod. 2009	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HA00	Hatch Administration 2012	UBAEGD	AES Grad Program	4,554.00	0.00	0.00	0.00	0.00	4,554.00
11HA00	Hatch Administration 2012	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	15,519.07	0.00	0.00	15,519.07
11HA00	Hatch Administration 2012	UBAESP	AES Administration - Payroll	45,165.64	0.00	0.00	0.00	0.00	45,165.64
11HA00	Hatch Administration 2012	UBBIKB	PI Kirk Broders	11,734.10	0.00	9,275.14	0.00	0.00	21,009.24
11HA00	Hatch Administration 2012	UBBINW	PI Nancy Whitehouse	0.00	0.00	298.99	0.00	0.00	298.99
11HA00	Hatch Administration 2012	UBMCEH	PI Estelle Hrabak	249.04	0.00	1,375.99	0.00	0.00	1,625.03
11HA00	Hatch Administration 2012	UBNRRS	PI Richard Smith	4,861.50	0.00	14,274.75	0.00	0.00	19,136.25
11HA00	Hatch Administration 2012	UBNRSG	PI Stuart Grandy	6,654.02	0.00	14,348.33	0.00	0.00	21,002.35
11HA01	Pathogenic Vibrios in Oysters 2012	UBNRSJ	PI Stephen Jones	0.00	0.00	117.00	0.00	0.00	117.00
11HA02	Suspension-Cultured Mussels 2012	UBAEGD	AES Grad Program	4,554.00	0.00	0.00	0.00	0.00	4,554.00
11HA02	Suspension-Cultured Mussels 2012	UBAESP	AES Administration - Payroll	846.06	0.00	0.00	0.00	0.00	846.06
11HA02	Suspension-Cultured Mussels 2012	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,505.24	0.00	0.00	2,505.24
11HA03	Cost-Muni Solid Waste Disposal 2012	UBAESP	AES Administration - Payroll	885.07	0.00	0.00	0.00	0.00	885.07
11HA04	Interspecies Hybrids Squash 2012	UBAESP	AES Administration - Payroll	3,291.52	0.00	0.00	0.00	0.00	3,291.52
11HA04	Interspecies Hybrids Squash 2012	UBBIJL	PI J Brent Loy	5,410.00	0.00	70.60	0.00	0.00	5,480.60
11HA05	Leukemogenesis-Clam Aquaculture2012	UBAESP	AES Administration - Payroll	499.75	0.00	0.00	0.00	0.00	499.75
11HA05	Leukemogenesis-Clam Aquaculture2012	UBMCCW	PI Charles W Walker	0.00	0.00	4,917.37	0.00	0.00	4,917.37
11HA06	Temp Profiles & Plant Perf. 2012	UBAEEQ	AES Equipment Org	0.00	0.00	4,270.83	0.00	0.00	4,270.83
11HA06	Temp Profiles & Plant Perf. 2012	UBAESP	AES Administration - Payroll	1,444.14	0.00	0.00	0.00	0.00	1,444.14
11HA06	Temp Profiles & Plant Perf. 2012	UBBICN	PI Catherine Neal	584.00	0.00	1,020.19	0.00	0.00	1,604.19
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDEKB	PI Karen Bennett	1,267.16	0.00	0.00	0.00	0.00	1,267.16
11HA07	Climate Chg, Carbon Cycling, LU2012	UBDERV	PI Ruth Varner	0.00	0.00	2,079.90	0.00	0.00	2,079.90
11HA07	Climate Chg, Carbon Cycling, LU2012	UBNRSF	PI Serita Frey	9,031.50	0.00	1,150.85	0.00	0.00	10,182.35
11HA08	Genomics Appr. Plant Parasitism2012	UBDETK	PI Thomas Kelly	0.00	0.00	807.00	0.00	0.00	807.00
11HA09	Exploratory Research 2012	UBAEEQ	AES Equipment Org	0.00	0.00	22,890.00	0.00	0.00	22,890.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBAESP	AES Administration - Payroll	300.00	0.00	0.00	0.00	0.00	300.00
11HA10	High Sugars Forage-Mol to ODC 2012	UBBIAN	PI Andre Brito	282.63	0.00	517.28	0.00	0.00	799.91
11HA11	NW Atlantic Porphyra 2012	UBAEGD	AES Grad Program	5,160.00	0.00	0.00	0.00	0.00	5,160.00
11HA11	NW Atlantic Porphyra 2012	UBAESP	AES Administration - Payroll	883.02	0.00	0.00	0.00	0.00	883.02
11HA11	NW Atlantic Porphyra 2012	UBBIAK	PI Anita Klein	0.00	0.00	1,312.60	0.00	0.00	1,312.60
11HA12	Wood Bedding Compost System 2012	UBAEGD	AES Grad Program	4,554.00	0.00	0.00	0.00	0.00	4,554.00
11HA13	Sunflower Leaves Stress Resp. 2012	UBAESP	AES Administration - Payroll	906.90	0.00	0.00	0.00	0.00	906.90
11HA13	Sunflower Leaves Stress Resp. 2012	UBMCWF	PI Wayne Fagerberg	316.89	0.00	159.49	0.00	0.00	476.38
11HA14	PF vs MR Jersey Dairy Cows 2012	UBAESP	AES Administration - Payroll	946.96	0.00	0.00	0.00	0.00	946.96
11HA14	PF vs MR Jersey Dairy Cows 2012	UBMCTF	PI Thomas Foxall	0.00	0.00	2,133.51	0.00	0.00	2,133.51
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAEPD	AES Funded Post Doc Awards	1,945.95	0.00	3,368.12	0.00	0.00	5,314.07
11HA15	Funct. Genomic Appr. F-A Plant 2012	UBAESP	AES Administration - Payroll	845.53	0.00	0.00	0.00	0.00	845.53
11HA16	Obesity & The Environment 2012	UBAESP	AES Administration - Payroll	439.29	0.00	0.00	0.00	0.00	439.29
11HA16	Obesity & The Environment 2012	UBMCGC	PI Gale Carey	0.00	0.00	1,186.07	0.00	0.00	1,186.07
11HA17	Leafhoppers in NH 2012	UBAESP	AES Administration - Payroll	776.28	0.00	0.00	0.00	0.00	776.28
11HA17	Leafhoppers in NH 2012	UBBIDC	PI Don Chandler	915.75	0.00	35.00	0.00	0.00	950.75













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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
11R811	Sustainable Dairy Enterprises-2008	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R817	Conservation Plant Resources 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R817	Conservation Plant Resources 2008	UBPB JL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R820	Rural Low Income-Welfare Refrm 2008	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R859	Ben/Costs of Policies on Land 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R859	Ben/Costs of Policies on Land 2008	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	0.00
11R860	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R860	Embryonic Survival in Ruminan 2008	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R865	Rural Chng: Markets, Gov & Lif 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R865	Rural Chng: Markets, Gov & Lif 2008	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
11R872	Plant Intake in Older Adults 2008	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	0.00
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11R920	Rural Low Income-Welfare Refrm 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	0.00
11R965	Rural Chng: Markets, Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	0.00
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
11RA00	Hatch Regional Administration 2012	UBAEEQ	AES Equipment Org	0.00	0.00	701.40	0.00	0.00	701.40
11RA00	Hatch Regional Administration 2012	UBAEHR	Hatch Regional Administration	0.00	0.00	1,645.41	0.00	0.00	1,645.41
11RA00	Hatch Regional Administration 2012	UBAESP	AES Administration - Payroll	43,003.24	0.00	0.00	0.00	0.00	43,003.24
11RA00	Hatch Regional Administration 2012	UBNRRS	PI Richard Smith	349.13	0.00	758.29	0.00	0.00	1,107.42
11RA01	Prevent Excessive WG in YA 2012	UBAESP	AES Administration - Payroll	439.30	0.00	0.00	0.00	0.00	439.30
11RA01	Prevent Excessive WG in YA 2012	UBMCGC	PI Gale Carey	0.00	0.00	1,216.57	0.00	0.00	1,216.57
11RA02	Health Trajectory Older Adults 2012	UBAESP	AES Administration - Payroll	483.60	0.00	0.00	0.00	0.00	483.60
11RA02	Health Trajectory Older Adults 2012	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	2,035.36	0.00	0.00	2,035.36
11RA03	Diverse rural low-inc families 2012	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	2,453.58	0.00	0.00	2,453.58
11RA04	Mgmt Systems to Improve the 2012	UBAEGD	AES Grad Program	4,860.00	0.00	0.00	0.00	0.00	4,860.00
11RA04	Mgmt Systems to Improve the 2012	UBAESP	AES Administration - Payroll	690.54	0.00	0.00	0.00	0.00	690.54











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X452	SL Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X453	2008 PSEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X454	SL Administration	UXADMS	Administration	0.00	0.00	204.51	0.00	0.00	204.51
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X456	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	(0.02)	0.00	0.00	0.00	0.00	(0.02)
11X458	SL 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X462	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	(204.51)	0.00	0.00	(204.51)
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
11X473	SL County 4H Youth Development	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X474	SL County 4H3C	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	0.00
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	16,931.76	0.00	1,314.92	0.00	0.00	18,246.68
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	15,113.68	0.00	0.00	0.00	0.00	15,113.68
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X480	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X481	SL Administration	UXADMS	Administration	30,324.56	0.00	11,858.85	0.00	0.00	42,183.41
11X482	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	1,288.55	0.00	0.00	1,288.55
11X483	SL ITDE	UXTECH	Technology Office	0.00	0.00	18,576.20	0.00	0.00	18,576.20
11X484	SL Forestry	UXFRWL	Forestry And Wildlife Resources	28,607.87	0.00	0.00	0.00	0.00	28,607.87
11X485	SL 4H Youth Development	UXFHVD	4-H Youth Development	29,336.45	0.00	14,948.21	0.00	0.00	44,284.66
11X486	SL Family & Consumer Resources	UXFMDV	Family Development	28,762.00	0.00	7,046.69	0.00	0.00	35,808.69
11X487	SL Communications	UXCMNC	Communications	0.00	0.00	1,470.68	0.00	0.00	1,470.68
11X488	SL AG Program Leader	UXAGRS	Agricultural Resources	12,084.66	0.00	642.97	0.00	0.00	12,727.63
11X489	SL Plant Biology	UXAGRS	Agricultural Resources	1,057.84	0.00	0.00	0.00	0.00	1,057.84
11X489	SL Plant Biology	UXPLBG	Plant Biology	49,054.01	0.00	5,648.52	0.00	0.00	54,702.53
11X490	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	2,375.39	0.00	0.00	2,375.39
11X491	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	(112.95)	0.00	0.00	(112.95)
11X492	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	3,235.21	0.00	0.00	3,235.21
11X493	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	4,501.71	0.00	0.00	4,501.71
11X494	SL Water Resources	UXWMRS	Water And Marine Resources	7,500.27	0.00	835.35	0.00	0.00	8,335.62
11X495	SL Youth at Risk	UXYTHR	Youth At Risk	934.84	0.00	0.00	0.00	0.00	934.84
11X496	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	3,813.06	0.00	690.56	0.00	0.00	4,503.62
11X497	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,059.19	0.00	0.00	2,059.19
11X498	SL County Agriculture	UXAGRS	Agricultural Resources	62,794.54	0.00	0.00	0.00	0.00	62,794.54
11X499	SL Family & Consumer Resources	UXFMDV	Family Development	33,327.59	0.00	0.00	0.00	0.00	33,327.59
11X500	SL County 4H Youth Development	UXFHVD	4-H Youth Development	55,203.30	0.00	0.00	0.00	0.00	55,203.30
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	11,969.35	5,271.64	2,541.19	0.00	0.00	19,782.18
11X505	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	97,323.39	0.00	12,434.21	0.00	0.00	109,757.60
11X506	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	2,440.16	0.00	0.00	0.00	0.00	2,440.16
11X507	SL PSEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	32,821.42	0.00	0.00	0.00	0.00	32,821.42
11X509	SL Administration	UXADMS	Administration	8,906.46	0.00	0.00	0.00	0.00	8,906.46
11X513	SL 4H Youth Development	UXFHVD	4-H Youth Development	38,371.00	0.00	0.00	0.00	0.00	38,371.00
11X514	SL Family & Consumer Resources	UXFMDV	Family Development	27,289.02	0.00	0.00	0.00	0.00	27,289.02
11X517	SL Plant Biology	UXPLBG	Plant Biology	22,062.78	0.00	0.00	0.00	0.00	22,062.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X526	SL County Agriculture	UXAGRS	Agricultural Resources	46,706.83	0.00	0.00	0.00	0.00	<b>46,706.83</b>
11X527	SL County Family & Consumer Rsrcs	UXFMDV	Family Development	28,982.40	0.00	0.00	0.00	0.00	<b>28,982.40</b>
11X527	SL County Family & Consumer Rsrcs	UXPLBG	Plant Biology	10,428.62	0.00	0.00	0.00	0.00	<b>10,428.62</b>
11X528	SL County 4-H Youth Development	UXFHVD	4-H Youth Development	46,895.31	0.00	0.00	0.00	0.00	<b>46,895.31</b>
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH06	SL EFNEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120007	Research Budget	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120008	Outreach Budget	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120013	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120014	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120015	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighthy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120048	RMRC	UDCEKG	PI Kevin Gardner	5,803.43	1,654.93	337,660.26	0.00	0.00	<b>345,118.62</b>
120050	Project 62	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	337.01	31.34	165.77	0.00	0.00	<b>534.12</b>
120052	Project 57	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120053	Project 44	UDCEKG	PI Kevin Gardner	356.79	(429.60)	(32.76)	0.00	0.00	<b>(105.57)</b>
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	4,642.29	306.43	2,300.76	0.00	0.00	<b>7,249.48</b>
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120056	NETC 06-1 MEPDG Verification	UDCEJD	PI Jo Daniel	2,472.44	292.26	967.64	0.00	0.00	<b>3,732.34</b>
120057	Steep Watersheds Cont	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
120059	RMRC RAP Aging	UDCEJD	PI Jo Daniel	3,955.64	367.90	1,945.59	0.00	0.00	<b>6,269.13</b>











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R136	2006 Forest Land Enhancement	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R137	2006 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R138	2006 Urban&Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R139	2006 Invasive Plant Control	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R143	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R149	NHIRC:Dartmouth-Graphicast	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R152	NHIRC: ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R153	NHIRC: AAC	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R154	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R154	2007-2009 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R154	2007-2009 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R154	2007-2009 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R154	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R155	2007 Urban & Community Forstry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R156	2007 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R156	2007 Forest Stew-FRM-CED	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R158	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R158	2007-2009 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R158	2007-2009 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R158	2007-2009 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R158	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R159	2008 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R160	2008 Urban&Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R161	NHIRC:Dartmouth:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R162	NHIRC:Dartmouth: Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R164	FY 2010 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R171	NHIRC:Dartmouth-ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
13R172	2009 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	(3,484.01)	(1,550.86)	0.00	0.00	0.00	(5,034.87)
13R173	2009 Urban &Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R174	2011 SBDC 7-1-10 - 12-31-10	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R179	FY 2011 NHIRC Administration	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R181	NHIRC-Dartmouth-Celdara Med	URRIRC	NH Industrial Research Center	0.00	0.00	29,333.74	0.00	0.00	29,333.74
13R182	Stormwater Treatment with Tree	UXWMJP	PI Julia Peterson	1,138.97	517.09	0.00	0.00	0.00	1,656.06
13R183	Storm Treatment with Trees	UDCERR	PI Robert Roseen	16,793.13	5,995.30	6,942.62	0.00	0.00	29,731.05
13R184	2011 SBDC 1-1-11 6-30-11	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBCE	Central	(600.00)	(266.34)	0.00	0.00	0.00	(866.34)
13R184	2011 SBDC 1-1-11 6-30-11	UESBCO	Concord	183.41	83.27	0.00	0.00	0.00	266.68
13R184	2011 SBDC 1-1-11 6-30-11	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R184	2011 SBDC 1-1-11 6-30-11	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R185	NHIRC:Dartmouth-Design Mentor	URRIRC	NH Industrial Research Center	0.00	0.00	18,809.90	0.00	0.00	18,809.90
13R186	NHIRC:Dartmouth M2S	URRIRC	NH Industrial Research Center	0.00	0.00	28,962.90	0.00	0.00	28,962.90
13R187	NHIRC: Dartmouth - Axisol	URRIRC	NH Industrial Research Center	0.00	0.00	53,465.32	0.00	0.00	53,465.32











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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
143292	Termination Shock	UZSPHK	PI Harold Kucharek	9,189.52	3,232.53	25,539.74	0.00	0.00	37,961.79
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	18,217.30	1,694.20	12,410.84	0.00	0.00	32,322.34
143294	NASA LaNDS IRAD: CeINav	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	45,816.94	15,448.12	28,584.23	0.00	0.00	89,849.29
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	6,201.36	0.00	0.00	0.00	0.00	6,201.36
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	5,354.06	497.92	453.40	0.00	0.00	6,305.38
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	13,806.67	566.57	5,114.34	0.00	0.00	19,487.58
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	13,955.22	0.00	0.00	0.00	0.00	13,955.22
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	16,708.91	7,546.72	21,062.81	0.00	0.00	45,318.44
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	29,539.95	8,317.47	22,558.37	0.00	0.00	60,415.79
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	19,981.35	8,891.03	16,434.91	0.00	0.00	45,307.29
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	49,004.73	13,904.87	48,165.48	0.00	0.00	111,075.08
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.17	0.00	0.00	0.17
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	15,173.39	5,691.16	13,100.10	0.00	0.00	33,964.65
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	34,584.31	8,005.02	26,902.17	0.00	0.00	69,491.50
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	25,247.18	11,462.21	19,587.82	0.00	0.00	56,297.21
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	56,493.86	25,467.72	0.00	0.00	0.00	81,961.58
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	23,139.50	3,537.88	12,277.40	0.00	0.00	38,954.78
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	2,447.50	227.63	1,315.62	0.00	0.00	3,990.75
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	18,776.20	7,181.19	13,884.69	0.00	0.00	39,842.08
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	8,104.50	0.00	10,594.51	0.00	0.00	18,699.01
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	14,391.54	3,857.59	8,485.91	0.00	0.00	26,735.04
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	30,584.70	4,677.55	27,146.98	0.00	0.00	62,409.23
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	13,702.66	553.24	2,502.19	0.00	0.00	16,758.09
143320	MICA	UZSPMA	Lessard Help	38,025.06	11,278.97	31,368.48	0.00	0.00	80,672.51
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	54,830.46	15,591.37	128,584.52	0.00	0.00	199,006.35
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	5,481.60	2,488.62	288.27	0.00	0.00	8,258.49
143323	Forest Watch	UZEODB	PI David Bartlett	4,643.50	40.18	560.30	0.00	0.00	5,243.98
143324	Science-Teacher Training	UZEODB	PI David Bartlett	7,000.00	651.00	6,922.35	0.00	0.00	14,573.35
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	8,235.03	87.67	249.15	0.00	0.00	8,571.85
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	3,828.54	356.04	73,256.06	0.00	0.00	77,440.64
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	17,789.09	7,970.10	50,272.68	0.00	0.00	76,031.87
143328	Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	3,595.04	0.00	0.00	3,595.04
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	4,576.97	853.03	7,532.28	0.00	0.00	12,962.28
143330	Research Dev Grants	UZEODB	PI David Bartlett	4,629.26	0.00	511.92	0.00	0.00	5,141.18
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143333	Reconnection in Magnetotail	UZSPLK	PI Lynn Kistler	23,270.45	4,084.95	15,386.00	0.00	0.00	42,741.40
143334	IceBridge - Fahnestock	UZCXMF	PI Mark Fahnestock	23,138.46	10,188.98	15,790.28	0.00	0.00	49,117.72
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	36,583.28	11,333.44	48,789.98	0.00	0.00	96,706.70
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	4,123.41	1,845.26	6,753.86	0.00	0.00	12,722.53
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	41,468.19	11,086.27	59,475.74	0.00	0.00	112,030.20
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	213,604.85	84,520.46	663,027.80	0.00	0.00	961,153.11
143340	EMMREM	UZSPNS	PI Nathan Schwadron	13,011.90	2,654.51	62,971.05	0.00	0.00	78,637.46
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	29,979.67	5,427.02	26,055.25	0.00	0.00	61,461.94
143344	NASA-Discovery AQ	UZCX CJ	PI Carolyn Jordan	6,500.00	265.05	10,473.27	0.00	0.00	17,238.32
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	25,729.26	11,355.45	20,421.76	0.00	0.00	57,506.47
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	12,779.62	553.24	1,211.10	0.00	0.00	14,543.96
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,776.30	165.20	4,590.55	0.00	0.00	6,532.05
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	19,862.91	6,709.78	12,634.64	0.00	0.00	39,207.33
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	6,422.10	0.00	0.00	6,422.10
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	6,602.64	2,997.59	4,464.10	0.00	0.00	14,064.33
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	6,183.64	2,807.39	16,013.22	0.00	0.00	25,004.25



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	0.00
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	0.00	0.00	2,410.03	0.00	0.00	2,410.03
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	0.00
147318	Watershed Watch	URLCBR	PI Barry Rock	2,920.39	1,262.67	2,907.82	0.00	0.00	7,090.88
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147331	Science State Citizenship L Amr	UCHIJR	PI Julia Rodriguez	7,914.18	736.02	10,947.79	0.00	0.00	19,597.99
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	26,020.67	8,210.05	59,414.13	0.00	0.00	93,644.85
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	2,667.75	248.10	1,313.75	0.00	0.00	4,229.60
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	0.00
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	1,677.82	156.03	3,234.14	0.00	0.00	5,067.99
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147354	Radical Chmstry Ovr <a href="mailto:Snw@Grnlnd">Snw@Grnlnd</a>	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	4,000.64	1,816.27	21,860.98	0.00	0.00	27,677.89
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	37,108.16	11,002.20	27,975.84	0.00	0.00	76,086.20
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	39,561.04	9,045.94	22,019.58	0.00	0.00	70,626.56
147366	GEO-Teach	URLCKG	PI Karen Graham	12,769.73	0.00	68,218.10	0.00	0.00	80,987.83



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	21,444.13	2,013.32	23,725.03	0.00	0.00	47,182.48
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	29,473.13	2,019.90	29,845.85	0.00	0.00	61,338.88
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	79.75	0.00	2,918.68	0.00	0.00	2,998.43
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	2,539.13	1,152.75	4,725.24	0.00	0.00	8,417.12
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	3,216.89	299.19	1,582.24	0.00	0.00	5,098.32
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	6,919.81	643.54	4,860.41	0.00	0.00	12,423.76
147441	ULF Svalbard	UZSPMA	Lessard Help	4,977.70	248.94	8,596.69	0.00	0.00	13,823.33
147442	Nematode Image Recognition	UBMCWT	PI William K Thomas	12,441.90	525.08	5,835.18	0.00	0.00	18,802.16
147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	11,818.55	4,857.74	9,089.27	0.00	0.00	25,765.56
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	(0.01)	0.00	(0.01)	0.00	0.00	(0.02)
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	8,175.99	0.00	0.00	8,175.99
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	5,057.49	0.00	0.00	0.00	0.00	5,057.49
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
147448	CLOD	UCANMH	PI Meghan Howey	420.00	0.00	7,310.28	0.00	0.00	7,730.28
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	26,997.73	12,036.97	26,875.81	0.00	0.00	65,910.51
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	0.00
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	57,845.80	26,123.79	0.00	0.00	0.00	83,969.59
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	25,798.59	3,784.87	20,711.48	0.00	0.00	50,294.94
147457	Supplemental Funding	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	0.00	0.00	0.00	0.00	0.00	0.00
147458	Solar Wind Density	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	7,550.59	3,427.97	8,396.59	0.00	0.00	19,375.15
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	47,702.71	17,905.09	73,925.09	0.00	0.00	139,532.89
147461	Energy & Environmental Securty	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	8,146.62	757.62	8,232.69	0.00	0.00	17,136.93
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	38.25	0.00	32,254.20	0.00	0.00	32,292.45
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	6,481.51	2,942.60	9,995.28	0.00	0.00	19,419.39
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	5,125.00	0.00	0.00	5,125.00
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	32,523.94	2,250.06	23,712.37	0.00	0.00	58,486.37
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,942.86	5,079.90	10,569.74	0.00	0.00	30,592.50
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	0.00	0.00	1,164.24	0.00	0.00	1,164.24
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	0.00
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147488	Process Engineering	UDKEDB	PI Dale Barkey	21,748.35	1,070.70	18,099.52	0.00	0.00	40,918.57

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<b>Research &amp; Sponsored Programs</b>									
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	27,863.45	1,277.84	13,654.73	0.00	0.00	42,796.02
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	6,829.16	317.46	3,215.99	0.00	0.00	10,362.61
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	24,275.71	1,579.49	18,210.06	0.00	0.00	44,065.26
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	49,185.62	5,230.08	36,124.64	0.00	0.00	90,540.34
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	14,395.87	660.62	7,505.51	0.00	0.00	22,562.00
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	19,579.43	4,519.58	10,844.54	0.00	0.00	34,943.55
147497	EPSCOR 2006	UEMNRG	PI Ross Gittel	11,026.06	1,025.43	3,133.38	0.00	0.00	15,184.87
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	120.00	0.00	996.31	0.00	0.00	1,116.31
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	1,680.01	156.24	826.31	0.00	0.00	2,662.56
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	12,646.26	497.92	8,308.15	0.00	0.00	21,452.33
147501	Summit Nitrate	UZCXJD	Jack Dibb	4,021.57	1,780.63	7,562.32	0.00	0.00	13,364.52
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	17,966.98	1,009.09	10,584.89	0.00	0.00	29,560.96
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	9,152.21	4,133.89	6,812.12	0.00	0.00	20,098.22
147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	35,829.03	8,708.10	26,783.41	0.00	0.00	71,320.54
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	15,069.86	6,841.73	12,190.39	0.00	0.00	34,101.98
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	0.00	0.00	34,663.72	0.00	0.00	34,663.72
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	2,547.18	1,148.11	960.75	0.00	0.00	4,656.04
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	11,634.08	5,281.85	14,109.24	0.00	0.00	31,025.17
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	9,692.30	0.00	0.00	9,692.30
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	41,766.69	17,215.56	38,211.64	0.00	0.00	97,193.89
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	12,415.27	519.26	8,108.15	0.00	0.00	21,042.68
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	3,093.17	1,560.26	11,488.08	0.00	0.00	16,141.51
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	7,273.89	0.00	6,140.12	0.00	0.00	13,414.01
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147523	ADVANCE	UDESJB	PI Julia Bryce	79.75	0.00	585.45	0.00	0.00	665.20
147524	ADVANCE	UDESMB	PI Margaret Boettcher	1,901.69	176.86	1,000.06	0.00	0.00	3,078.61
147525	ADVANCE	UDCEAW	PI Alison Watts	4,032.91	348.55	0.00	0.00	0.00	4,381.46
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	45,264.20	18,665.31	37,961.46	0.00	0.00	101,890.97
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	15,608.05	4,611.57	10,483.69	0.00	0.00	30,703.31
147528	Protistan Predation	UDCENK	PI Nancy Kinner	19,560.64	4,089.75	28,522.83	181.34	0.00	52,354.56
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	21,791.12	9,761.07	65,111.66	0.00	0.00	96,663.85
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	13,992.95	1,301.35	14,927.71	0.00	0.00	30,222.01
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	15,857.46	753.62	10,487.30	0.00	0.00	27,098.38
147532	Network Investigations	UCFRJW	PI Janis Wolak	5,384.44	2,426.52	2,857.58	0.00	0.00	10,668.54
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	23,591.41	890.43	19,990.82	0.00	0.00	44,472.66
147534	Crossing Borders	UCHILS	PI Lucy Salyer	5,901.26	548.82	2,999.30	0.00	0.00	9,449.38
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	10,387.97	3,331.13	13,182.61	0.00	0.00	26,901.71
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	11,141.26	4,206.20	6,906.32	0.00	0.00	22,253.78
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	(1,223.17)	(94.53)	(612.73)	0.00	0.00	(1,930.43)
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	16,412.98	891.67	19,180.70	0.00	0.00	36,485.35
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	20,036.54	993.71	15,954.90	0.00	0.00	36,985.15
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	6,934.24	644.88	6,667.16	0.00	0.00	14,246.28
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	950.58	85.85	2,232.75	0.00	0.00	3,269.18
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	14,518.77	672.05	38,087.54	0.00	0.00	53,278.36
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	13,144.50	2,629.06	6,238.98	0.00	0.00	22,012.54
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	13,547.26	4,092.63	20,857.52	0.00	0.00	38,497.41
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	12,998.67	1,208.87	6,715.72	0.00	0.00	20,923.26
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	72,620.30	19,352.17	47,243.02	0.00	0.00	139,215.49
147550	BBCP Drilling	UDESWC	PI William Clyde	38,930.96	2,985.31	289,613.03	0.00	0.00	331,529.30

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<b>Research &amp; Sponsored Programs</b>									
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	11,256.00	962.79	41,490.46	0.00	0.00	<b>53,709.25</b>
147552	Ratiometric-Fluorescent Cu Indicators	UDCHWS	PI William Seitz	40,748.48	2,240.47	30,987.27	0.00	0.00	<b>73,976.22</b>
147553	COSEE - OS	UXWMMW	PI Mark Wiley	1,941.82	881.50	13,340.46	0.00	0.00	<b>16,163.78</b>
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	0.00	0.00	6,539.21	0.00	0.00	<b>6,539.21</b>
147555	Halogen Activation	UZCCRT	PI Robert Talbot	12,300.05	511.87	16,987.43	0.00	0.00	<b>29,799.35</b>
147556	NH IRC Itaconic 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	11,264.43	156.24	9,025.16	0.00	0.00	<b>20,445.83</b>
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	4,137.50	0.00	0.00	<b>4,137.50</b>
147559	Photoreactor Purchase	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147560	Compliant Surface Testing	UDMECW	PI Christopher White	8,415.13	782.61	2,406.51	0.00	0.00	<b>11,604.25</b>
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	23,613.66	925.53	16,499.41	0.00	0.00	<b>41,038.60</b>
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	5,700.00	0.00	0.00	<b>5,700.00</b>
147563	Grad Foreign Travel Supplement	UDPHSB	PI Beane	0.00	0.00	6,300.00	0.00	0.00	<b>6,300.00</b>
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	3,990.11	371.07	1,133.91	0.00	0.00	<b>5,495.09</b>
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	6,000.02	0.00	0.00	<b>6,000.02</b>
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	3,731.07	156.24	18,975.68	0.00	0.00	<b>22,862.99</b>
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	9,692.33	0.00	0.00	<b>9,692.33</b>
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	22,199.69	1,429.30	14,610.51	0.00	0.00	<b>38,239.50</b>
147569	REU: Climate Change	UBNRSF	PI Serita Frey	0.00	0.00	3,750.00	0.00	0.00	<b>3,750.00</b>
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	14,036.12	1,338.45	7,394.11	0.00	0.00	<b>22,768.68</b>
147571	Smart Rocks	UDMEBF	PI Barry Fussell	13,374.45	1,079.20	12,574.04	0.00	0.00	<b>27,027.69</b>
147572	Inclusive Excellence Stem 2011	UADIVR	Diversity Initiatives	221.13	20.57	265.85	0.00	0.00	<b>507.55</b>
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	4,400.00	0.00	0.00	<b>4,400.00</b>
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	6,000.01	0.00	0.00	<b>6,000.01</b>
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	14,062.97	6,076.47	11,415.83	0.00	0.00	<b>31,555.27</b>
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	2,000.00	186.00	983.70	0.00	0.00	<b>3,169.70</b>
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	24,207.26	5,651.86	7,940.90	0.00	0.00	<b>37,800.02</b>
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	3,569.36	331.95	2,038.54	0.00	0.00	<b>5,939.85</b>
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	11,125.69	4,995.45	10,363.18	0.00	0.00	<b>26,484.32</b>
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	5,354.04	497.93	1,521.51	0.00	0.00	<b>7,373.48</b>
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	0.00	0.00	4,403.20	0.00	0.00	<b>4,403.20</b>
147582	IPA NSF	UBMCMM	PI Michael Lesser	61,719.39	21,480.03	0.00	0.00	0.00	<b>83,199.42</b>
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	17,408.66	788.64	37,327.55	0.00	0.00	<b>55,524.85</b>
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	6,368.99	0.00	0.00	<b>6,368.99</b>
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	2,745.37	1,246.39	21,262.53	0.00	0.00	<b>25,254.29</b>
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	10,832.90	2,178.76	1,177.77	0.00	0.00	<b>14,189.43</b>
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	14,411.15	2,381.06	140.00	0.00	0.00	<b>16,932.21</b>
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	8,150.32	0.00	6,429.65	0.00	0.00	<b>14,579.97</b>
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	250.00	0.00	196.01	0.00	0.00	<b>446.01</b>
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	8,840.58	4,013.60	5,977.16	0.00	0.00	<b>18,831.34</b>
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	28,401.00	1,927.60	7,885.43	0.00	0.00	<b>38,214.03</b>
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147598	Datacenter Networking	UDCSRR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	0.00	0.00	4,092.94	0.00	0.00	<b>4,092.94</b>
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147601	Sun to Ice	UZSPHS	PI Harlan Spence	5,349.22	2,428.55	13,959.72	0.00	0.00	<b>21,737.49</b>
147602	Summit SCO	UZCXJD	Jack Dibb	0.00	0.00	8,375.20	0.00	0.00	<b>8,375.20</b>
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	16,833.20	7,543.29	11,335.11	0.00	0.00	<b>35,711.60</b>
147604	SCALER	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
147605	SCALER	UBNRWW	PI Will Wollheim	1,954.62	887.40	1,730.82	0.00	0.00	<b>4,572.84</b>
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	1,191.42	540.90	8,187.43	0.00	0.00	<b>9,919.75</b>
147607	Management	UREPJN	PI Jan Nisbet EPSCoR	17,358.17	5,967.99	24,034.97	0.00	0.00	<b>47,361.13</b>
147608	Management-OEDW	UREPJN	PI Jan Nisbet EPSCoR	1,483.44	137.95	619.36	0.00	0.00	<b>2,240.75</b>













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	4,438.52	0.00	1,380.47	0.00	0.00	5,818.99
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	10,783.66	820.67	3,836.38	0.00	0.00	15,440.71
14B708	SARP	UDCERR	PI Robert Roseen	5,641.78	502.22	2,101.21	0.00	0.00	8,245.21
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	13,047.35	5,878.40	6,238.54	0.00	0.00	25,164.29
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	7,027.08	3,124.08	4,720.36	0.00	0.00	14,871.52
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	27,499.42	4,750.86	25,715.38	0.00	0.00	57,965.66
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	2,432.39	743.28	1,893.94	0.00	0.00	5,069.61
14B714	Energy Efficient Membrane Sep	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	32,553.82	2,754.95	715.07	0.00	0.00	36,023.84
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	5,061.28	2,297.80	2,811.16	0.00	0.00	10,170.24
14B719	Polyamine Ligand Synthesis	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
14B720	Foam Control	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	2,248.58	1,020.85	1,520.29	0.00	0.00	4,789.72
14B725	Spacer Latex Particles	UDMSDS	PI Donald Sundberg	8,139.75	481.76	4,556.72	0.00	0.00	13,178.23
14B725	Spacer Latex Particles	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	3,326.02	1,464.91	1,830.11	0.00	0.00	6,621.04
14B727	GEOCAPE	UZCCCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B728	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	3,041.30	0.00	2,114.37	0.00	0.00	5,155.67
14B730	RTI Sowec G-2	UDMEKB	PI Kenneth Baldwin	6,072.48	564.73	3,086.31	0.00	0.00	9,723.52
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	10,042.21	701.80	5,028.02	0.00	0.00	15,772.03
14B732	Latex Binding Efficiency 2	UDMSJT	PI John Tsavalas	26,953.29	3,704.43	16,101.92	0.00	0.00	46,759.64
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	17,254.02	7,761.13	2,501.56	0.00	0.00	27,516.71
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	10,701.81	995.27	499.00	0.00	0.00	12,196.08
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	17,934.23	7,961.58	5,802.20	0.00	0.00	31,698.01
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	25,277.88	7,057.84	15,754.83	0.00	0.00	48,090.55
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	2,960.10	0.00	27.77	0.00	0.00	2,987.87
14B738	RTF Thermal Structure Modeling	UDESMB	PI Margaret Boettcher	0.00	0.00	1,921.02	0.00	0.00	1,921.02
14B739	PFP: Pakistan 2011 Project	UBNRTH	PI Theodore Howard	0.00	0.00	26,472.00	0.00	0.00	26,472.00
14B740	Medical Home	URRCPPM	PI Patrick Messer	0.00	0.00	(7.85)	0.00	0.00	(7.85)
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	2,857.55	1,297.35	1,932.02	0.00	0.00	6,086.92
14B742	G.hn	URRIOL	Interoperability Lab	9,784.77	1,622.11	2,998.41	0.00	0.00	14,405.29
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	11,292.66	1,014.40	0.00	0.00	0.00	12,307.06
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	12,118.61	3,162.76	1,691.96	0.00	0.00	16,973.33
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	41,501.09	2,974.82	27,599.85	0.00	0.00	72,075.76
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	420.10	58.82	233.73	0.00	0.00	712.65
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	15,487.66	3,744.57	12,583.34	0.00	0.00	31,815.57
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	14,581.26	5,260.70	407.84	0.00	0.00	20,249.80
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	34,625.74	1,820.95	17,455.61	0.00	0.00	53,902.30
14B750	ERMA GOMEX Continuation	URRCPPM	PI Patrick Messer	0.00	0.00	95,040.41	0.00	0.00	95,040.41
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	12,270.36	1,141.14	6,236.34	0.00	0.00	19,647.84
14B752	P2 & EMS	UDKEIF	PI Ihab Farag	3,112.00	232.50	3,166.27	0.00	0.00	6,510.77
14B753	NISMART-2	UCFRDF	PI David Finkelhor	20,522.77	4,678.92	37,026.88	0.00	0.00	62,228.57
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	2,755.94	1,251.20	100,460.32	0.00	0.00	104,467.46
14B756	RRSW	UZSPJC	PI James Connell	24,947.00	8,438.00	15,524.06	0.00	0.00	48,909.06
14B757	Space Weather	UZSPJC	PI James Connell	17,303.86	6,116.35	10,890.36	0.00	0.00	34,310.57
14B758	Polarized 3He Gas Circulation	UDPHFH	PI F W Hersman	2,328.46	0.00	1,082.73	0.00	0.00	3,411.19
14B759	DOE 3He Electron Pressurize	UDPHFH	PI F W Hersman	2,328.27	0.00	1,082.64	0.00	0.00	3,410.91
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	10,485.00	0.00	6,813.87	0.00	0.00	17,298.87
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	3,671.18	68.07	5,009.74	0.00	0.00	8,748.99











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Current Funds			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Research &amp; Sponsored Programs</b>									
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N802	NH EITC Alliance	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	140,403.59	63,231.66	144,696.61	0.00	0.00	<b>348,331.86</b>
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	4,148.55	670.49	5,537.27	0.00	0.00	<b>10,356.31</b>
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	61,460.78	25,112.15	46,023.27	0.00	0.00	<b>132,596.20</b>
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	66,483.39	29,855.14	129,730.74	0.00	0.00	<b>226,069.27</b>
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	96,163.97	43,184.93	204,667.18	0.00	0.00	<b>344,016.08</b>
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	236,001.51	102,463.53	572,717.60	0.00	0.00	<b>911,182.64</b>
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	338,301.76	0.00	0.00	<b>338,301.76</b>
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	628,792.40	0.00	0.00	<b>628,792.40</b>
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	6,170.16	2,801.21	1,033,787.31	0.00	0.00	<b>1,042,758.68</b>
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	101,336.59	44,121.49	74,254.97	0.00	0.00	<b>219,713.05</b>
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	32,156.58	14,148.61	37,390.38	0.00	0.00	<b>83,695.57</b>
14N824	EXCELL Program	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N824	EXCELL Program	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N826	NH EITC Alliance	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N828	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N830	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N832	In-Situ Burn Soil Experiment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N834	Tracking Change in the N Cntry	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N835	On-Lake Remote Sensing Yr 3	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N837	Surfcantans on Drop Dynamics	UDKENG	PI Nivedita Gupta	2,379.29	154.51	0.00	0.00	0.00	<b>2,533.80</b>
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N839	SHINE: Coronal Mass Ejections	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N840	Consult with Center for Rural	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N842	Health Privacy Security	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N844	A Powerful Truth	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	0.00	0.00	2,500.00	0.00	0.00	<b>2,500.00</b>
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N850	Earth Explrion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N852	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N853	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N854	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N855	Cultivating Common Ground	UZSPMP	PI Mark Popecki	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N857	Piscataqua Planning Assessment	URMPDS	PI Derek Sowers	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N859	2008 Apprenticeship Program	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N860	2008 REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N864	Integrated Landscaping	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	2,971.94	276.39	1,604.43	0.00	0.00	<b>4,852.76</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N866	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	0.00
14N867	Raymond Grants Management	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
14N868	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14N870	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N871	Science Consortium	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14N872	Conservation and Public Lands	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N873	Adverse Drug Events Study	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14N875	Sustainable Development & Stdy	UCSOCD	PI Cynthia Duncan	16,298.98	2,310.21	46,949.90	0.00	0.00	65,559.09
14N876	Community Food Insecurity	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	0.00
14N877	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N878	Pine Savannas	UZCXEH	PI Erik Hobbie	6,725.34	3,053.31	5,863.83	0.00	0.00	15,642.48
14N879	RENEW Transition Capacity Bldg	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14N880	Good Forestry	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14N881	ASTA Research Contract	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N882	Compass in New England	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N883	Consortium for Ocean Leadership	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14N884	Dibner Distinguished Fellow	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14N885	STEREO Guest Investigator	UZSPMP	PI Mark Popecki	4,930.21	2,235.85	3,224.76	0.00	0.00	10,390.82
14N886	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
14N887	TLC Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14N888	Kailana Model Project	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14N889	Bonnie CLAC Evaluation (2)	UCSOBW	PI Barbara Wauchope	2,759.14	711.37	539.63	0.00	0.00	4,010.14
14N889	Bonnie CLAC Evaluation (2)	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N890	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14N891	Town Meeting New Hampshire	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N892	Rockfish Assessment	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14N894	Water Quality&Recreation NHLA	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	0.00
14N895	OCAT Testing and Demo Project	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14N899	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N901	2008-2009 VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14N902	CTAP Communities	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N903	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
14N905	Family Connection 2009	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N906	Zooplankton Analysis and Key	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14N908	Episodic Learning and Memory	UCPYDP	PI David Pillemer	0.00	0.00	0.00	0.00	0.00	0.00
14N909	Preventing Underage Drinking	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14N910	HEAL NH Web Site	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N912	1837: Anatomy of a Panic	UCHIJL	PI Jessica Lepier	0.00	0.00	0.00	0.00	0.00	0.00
14N913	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14N914	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14N915	Gone Giving 2009	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14N916	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14N917	Improved Data Analysis	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14N918	Citizens Health Initiative Prj	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N919	Citizens Health Initiative Sal	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14N920	Share Our Strength	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14N920	Share Our Strength	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
14N921	NH Farm to School	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	0.00
14N923	JSHS Symposium 2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	137,793.02	29,946.73	141,137.89	0.00	0.00	308,877.64
14N925	JSHS Symposium -2009	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14N926	Linking Workers with the EITC	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N927	New Hampshire Saves	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14N928	New Hampshire View 2008	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14N929	New Hampshire Authors' Series	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
14N930	Buzzards Bay Lobster Reprodctn	UBBIWW	PI Winsor Watson	6,527.40	412.37	2,764.92	0.00	0.00	9,704.69
14N932	Stonyfield Farms	UZEODB	PI David Bartlett	8,089.03	3,672.42	2,839.85	0.00	0.00	14,601.30

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14N933	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N934	Open Doors to Safety	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N935	OCAT Farm System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N936	OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N937	Tracking Change	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N938	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N939	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N940	Black Sea OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N941	Coastal Sediment Transport Mod	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N942	Kids Count	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N944	Critical Habitats	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N945	Task Order 3	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N947	2009 Geospatial Training Works	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N948	Family Support 360 FY09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N949	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N950	Science Consortium	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N951	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N952	High School Financial Planning	UXFMSK	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N953	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N955	Healthy Transitions	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N957	LID in Willow Brook	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N958	Global Health Education	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N959	4-H Healthy Living Challenge	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N960	Literacy Imitation & Influence	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	17,617.55	2,586.56	16,427.98	0.00	0.00	<b>36,632.09</b>
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	835.32	0.00	0.00	<b>835.32</b>
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	1,372.50	127.64	513.05	0.00	0.00	<b>2,013.19</b>
14N966	Social Norms Marketing Campaig	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N967	Every Child in the Garden	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	6,588.25	2,954.93	4,294.38	0.00	0.00	<b>13,837.56</b>
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N970	REAP 2009	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N971	Vibrio MLST	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N972	Drawn from the Sea	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N973	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N974	Gulfwatch Monitoring Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N975	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N976	FVPSA/SPIRDV	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N977	CHMC LD	UCEDGC	PI Grant Cioffi	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N978	Elevating the Issue of Child	UCSOCD	PI Cynthia Duncan	30,391.45	6,914.53	6,755.57	0.00	0.00	<b>44,061.55</b>
14N978	Elevating the Issue of Child	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N978	Elevating the Issue of Child	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N979	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N980	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N982	Saltmarsh Data Base	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N983	SVP Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N984	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N985	National Rural Assembly	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N986	Expeditionary Learning Project	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N987	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N988	NH Health Disparities	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14N991	HIS - SOLO	UZSPAG	PI Antoinette Galvin	90,755.71	40,290.31	101,255.50	0.00	0.00	<b>232,301.52</b>





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14NB14	Drug Free Community Project	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
14NB14	Drug Free Community Project	UFSWGB	PI Gretchen Bean	3,950.98	176.16	0.00	0.00	0.00	4,127.14
14NB15	NH Energy-Climate Collaborativ	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB16	Plum Island Ecosystem LTER	UZCXWW	PI Wilfred Wollheim	14,424.08	1,321.84	12,242.44	0.00	0.00	27,988.36
14NB17	Bullying Curriculum	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NB18	NH 4-H Life Mentoring Programs	UXYTPG	PI Paula Gregory	17,728.74	4,471.73	1,998.77	0.00	0.00	24,199.24
14NB19	Linden Foundation	UFFSKK	PI Kerry Kazura	7,470.00	136.71	916.47	0.00	0.00	8,523.18
14NB20	Sodium Bicarbonate, Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	223.69	0.00	0.00	223.69
14NB21	Demographic Analysis in NH	UCSOKJ	PI Kenneth Johnson	7,730.32	2,925.15	1,072.01	0.00	0.00	11,727.48
14NB22	CHI Improving Health	UFDOEH	PI Edgar (Ned) Helms	32,726.49	9,499.78	7,433.73	0.00	0.00	49,660.00
14NB23	RMP	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NB24	Tracking Change in the North C	UCANCG	PI Curt Grimm	81,569.39	15,605.65	19,091.82	0.00	0.00	116,266.86
14NB25	Speaking for Wildlife	UXFRDC	PI Darrel Covell	5,325.73	618.41	594.42	0.00	0.00	6,538.56
14NB26	SNE-JSHS Symposium - 2010	UBBISM	PI Subhash Minocha	2,776.39	258.20	81.55	0.00	0.00	3,116.14
14NB27	Safe Neighborhoods	UFHMSA	PI Semra Aytur	17,341.48	1,415.01	(417.79)	0.00	0.00	18,338.70
14NB28	Purchased Services	UFHMSA	PI Semra Aytur	0.00	0.00	8,598.29	0.00	0.00	8,598.29
14NB30	Nor'easter Bowl 2011	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NB32	Community Reintegration	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
14NB33	Strenghtening NH Farm-School	UADSUS	Sustainability Programs	3,892.72	362.03	4,631.68	0.00	0.00	8,886.43
14NB34	Transitions - Coord Conference	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB35	NH Saves - America Saves Week	UXFMMS	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB36	Wildflower Meadow Establishmen	UXAGCN	PI Catherine Neal	445.40	41.42	989.63	0.00	0.00	1,476.45
14NB37	NH Listens	UCEDBM	PI Bruce Mallory	2,522.51	234.59	2,985.54	0.00	0.00	5,742.64
14NB38	Stats RRTC	UFDDAH	PI Andrew Houtenville	48,366.24	6,497.24	11,679.12	0.00	0.00	66,542.60
14NB39	CHCF-CCHRI APCD Database	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB40	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	68,024.53	24,409.54	28,384.79	0.00	0.00	120,818.86
14NB41	Demographic Anaylsis in NH	UCSOKJ	PI Kenneth Johnson	7,830.38	2,913.12	1,074.40	0.00	0.00	11,817.90
14NB42	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	14,555.78	3,568.63	7,814.83	0.00	0.00	25,939.24
14NB43	NGA Center for Best Practices	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NB44	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NB45	Open Doors to Safety	UCWSJS	PI Jane Stapleton	9,611.26	882.66	467.42	0.00	0.00	10,961.34
14NB46	Task Order #2	UCCIMS	PI Michael Swack	30,375.56	11,301.28	59,226.97	0.00	0.00	100,903.81
14NB47	HSFPP 2011	UXFMMS	PI Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
14NB48	Task Order #3	UCCIMS	PI Michael Swack	13,323.73	4,659.12	19,100.79	0.00	0.00	37,083.64
14NB49	Preservation of Butternut	UBBIKB	PI Kirk Broders	3,364.26	312.88	6,607.21	0.00	0.00	10,284.35
14NB50	Year 03: Digital Photography	UXFHJS	PI Julia Steed Mawson	2,985.11	1,355.25	1,128.49	0.00	0.00	5,468.85
14NB51	NH Energy & Climate Support	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NB52	NH Kids Count Data Center Proj	UCSOBW	PI Barbara Wauchope	1,667.61	537.57	220.52	0.00	0.00	2,425.70
14NB53	Transparency & Informed Design	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	58,448.00	0.00	0.00	58,448.00
14NB54	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	406.62	184.59	14.77	0.00	0.00	605.98
14NB55	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	82,647.88	24,562.09	30,625.48	0.00	0.00	137,835.45
14NB56	Fluid Dynamics Simulator	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NB57	ACMG FY11 Continuation	UFDDMC	PI Monica McClain	15,430.16	1,648.01	6,525.36	0.00	0.00	23,603.53
14NB57	ACMG FY11 Continuation	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14NB59	REAP 2011HS	UBMCLT	PI Louis S Tisa	3,180.29	295.76	0.00	0.00	0.00	3,476.05
14NB60	Salt Water Intrusion	UZCXMR	PI Michael Routhier	0.00	0.00	8,460.72	0.00	0.00	8,460.72
14NB61	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB62	Impact of Food and Agriculture	UCANCG	PI Curt Grimm	11,338.09	3,569.50	14,689.90	0.00	0.00	29,597.49
14NB63	NHCF Coordinator	UZCXCW	Cameron Wake	2,845.98	1,292.08	413.82	0.00	0.00	4,551.88
14NB64	Black Seabass Fishing	UBBIDB	PI David Berlinsky	0.00	0.00	162.96	0.00	0.00	162.96
14NB65	VOCA	UJLSHP	SHARRP Program	11,117.28	4,841.49	2,603.96	0.00	0.00	18,562.73
14NB66	NH Farm to School Operating	UADSUS	Sustainability Programs	0.00	0.00	1,297.02	0.00	0.00	1,297.02
14NB67	REAP DNA Damage	UBMCKC	PI Kevin Culligan	2,300.04	213.91	86.05	0.00	0.00	2,600.00
14NB68	National Rural Assembly Work	UCANCG	PI Curt Grimm	6,600.43	2,938.34	1,979.52	0.00	0.00	11,518.29
14NB69	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NB70	Public Life in Private Space	UCANSP	PI Svetlana Peshkova	27,000.00	0.00	0.00	0.00	0.00	27,000.00
14NB71	Transatlantic Acad Fellowship	UCPSSV	PI Stacy VanDeveer	36,949.62	0.00	3,306.95	0.00	0.00	40,256.57
14NB72	Cognition ToolBox	UAPRVB	PI Victor Benassi	29,160.33	5,099.23	323.08	0.00	0.00	34,582.64











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	55.82	3.97	0.00	0.00	0.00	59.79
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	240.40	22.36	708.80	0.00	0.00	971.56
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U793	Module E (2)	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U794	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U797	CHN - Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U800	NEESR-CR: Collapse Simulation	UDCERM	PI Ricardo Medina	21,217.43	507.35	9,776.12	0.00	0.00	31,500.90
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	0.00	0.00	518.27	0.00	0.00	518.27
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	0.00
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	513.43	47.87	196.43	0.00	0.00	757.73
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	4,509.57	0.00	0.00	4,509.57
14U806	REU Liquified Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
14U807	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	(48.42)	0.00	0.00	(48.42)
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	9,027.61	4,098.53	3,766.71	0.00	0.00	16,892.85
14U809	UTC YR 22	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	4,256.75	395.88	7,879.22	0.00	0.00	12,531.85
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	10,901.04	2,777.11	8,354.41	0.00	0.00	22,032.56
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	223.25	0.00	2,546.17	0.00	0.00	2,769.42
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U817	Management	UZSPHS	PI Harlan Spence	27,328.99	12,322.03	124,130.58	0.00	0.00	163,781.60
14U817	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	3,333.24	1,490.10	5,708.88	0.00	0.00	10,532.22
14U819	Science	UZSPHS	PI Harlan Spence	127,588.71	43,393.08	175,559.74	0.00	0.00	346,541.53
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	65,502.98	0.00	0.00	65,502.98
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	345,057.92	0.00	0.00	345,057.92
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	1,055,183.89	0.00	0.00	1,055,183.89
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	493,523.94	0.00	0.00	493,523.94
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	30,155.30	13,609.91	29,112.86	0.00	0.00	72,878.07
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	4,229.67	1,902.21	919.80	0.00	0.00	7,051.68
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	0.01	0.00	1,141.56	0.00	0.00	1,141.57
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	17,670.30	5,284.07	10,955.17	0.00	0.00	33,909.54
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	35,507.60	5,039.12	21,856.60	0.00	0.00	62,403.32
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	2,175.53	202.33	1,070.05	0.00	0.00	3,447.91
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	13,701.88	639.00	7,752.34	0.00	0.00	22,093.22
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	10,930.62	0.00	88,003.72	0.00	0.00	98,934.34
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	(13.70)	0.00	0.00	0.00	0.00	(13.70)
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	1,250.15	0.00	0.00	1,250.15
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	7,797.44	0.00	0.00	7,797.44
14U846	MCH-LEND	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	2.80	0.00	0.00	2.80

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	816.17	365.45	0.00	0.00	0.00	1,181.62
14U848	Talking About Money-Farm Famil	UXFMSK	Pi Suzann Knight	0.00	0.00	756.00	0.00	0.00	756.00
14U849	IOWA Sabbatical	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14U850	Exploration Pacific Deep Reefs	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	63,472.94	9,745.42	30,261.68	0.00	0.00	103,480.04
14U852	ICAC Task Force Renewal	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	20.91	0.00	0.00	20.91
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	11,058.42	971.97	9,426.48	0.00	0.00	21,456.87
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	5,997.64	2,487.09	3,425.17	0.00	0.00	11,909.90
14U856	Operation: Military Kids 2011	UXFHCC	PI Charlotte Cross	16,047.69	4,604.06	15,923.74	0.00	0.00	36,575.49
14U857	Disability Inclusion Yr 3	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
14U858	MICE	UZSPUB	PI Ulisse Bravar	6,200.17	1,659.22	5,042.03	0.00	0.00	12,901.42
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	465.42	5.58	1,535.33	0.00	0.00	2,006.33
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	12,809.74	3,730.78	12,835.01	0.00	0.00	29,375.53
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	1,633.59	151.94	4,356.81	0.00	0.00	6,142.34
14U862	Berda C H N	UDCHEB	PI Erik B Berda	6,697.46	2,176.69	3,993.38	0.00	0.00	12,867.53
14U863	IAS Fellowship	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	9,604.30	893.20	4,881.31	0.00	0.00	15,378.81
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	3,270.36	1,484.85	747.69	0.00	0.00	5,502.90
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	8,001.35	3,033.86	5,131.39	0.00	0.00	16,166.60
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	45.00	0.00	458.84	0.00	0.00	503.84
14U869	INBRE	URRADM	Vice Provost for Research	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	(2,043.15)	(619.07)	(910.48)	0.00	0.00	(3,572.70)
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	5,857.84	1,525.85	13,104.57	0.00	0.00	20,488.26
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	870.40	0.00	0.00	870.40
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	22,842.64	9,870.46	16,591.09	0.00	0.00	49,304.19
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	15,029.44	6,113.43	10,884.11	0.00	0.00	32,026.98
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	8,996.11	1,861.98	5,286.60	0.00	0.00	16,144.69
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	2,305.89	1,034.19	1,553.23	0.00	0.00	4,893.31
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	3,782.30	1,717.22	0.00	0.00	0.00	5,499.52
14U880	ICAC Hosting 2011	UCFRDF	PI David Finkelhor	2,170.18	167.40	4,790.09	0.00	0.00	7,127.67
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	3,183.13	1,431.25	2,145.66	0.00	0.00	6,760.04
14U883	Li C H N	UDCHGL	PI Gonghu Li	14,889.82	2,904.78	11,172.55	0.00	0.00	28,967.15
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	5,954.04	2,703.12	2,441.72	0.00	0.00	11,098.88
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	13,143.69	4,155.72	4,879.34	0.00	0.00	22,178.75
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	14,552.22	6,465.75	7,926.22	0.00	0.00	28,944.19
14U889	Dallas Experiment	UZCXJD	Jack Dibb	8,982.82	2,911.66	18,038.25	0.00	0.00	29,932.73
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	21,310.55	0.00	12,812.70	0.00	0.00	34,123.25
14U891	UTC Fellowship	UDCEDG	PI David Gress	10,125.52	0.00	0.00	0.00	0.00	10,125.52
14U892	Encourage Altern Transport	UDCETF	PI Tat S Fu	113.70	0.00	1,311.26	0.00	0.00	1,424.96
14U893	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	13,487.70	4,670.70	14,035.32	0.00	0.00	32,193.72
14U894	Dallas Experiment Task 2	UZCXJD	Jack Dibb	14,871.92	1,383.08	2,595.65	0.00	0.00	18,850.65
14U895	Neoplasia in the Northeast	UBMCCW	PI Charles W Walker	8,082.96	751.71	2,208.66	0.00	0.00	11,043.33
14U896	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	5,718.25	2,577.62	5,427.14	0.00	0.00	13,723.01
14U897	Disability Inclusion YR4	UFNHJH	PI Joan Hahn	2,656.99	247.10	1,455.54	0.00	0.00	4,359.63
14U898	UNH KYP Adaption UCMerced	UCEVWC	Ending Violence/Women on Campus	11,306.02	1,023.15	24,760.24	0.00	0.00	37,089.41
14U899	Dissecting Methane Flux	UZCXCL	PI Changsheng Li	2,617.24	850.59	1,612.54	0.00	0.00	5,080.37
14U900	Hubbard Brook LTER	UZCXSO	PI Scott Ollinger	1,483.04	137.93	753.76	0.00	0.00	2,374.73
14U901	Sustainable Forest Management	UBNRHA	PI Heidi Asbjornsen	9,170.12	760.20	2,176.82	0.00	0.00	12,107.14
14U902	Network Literacy CoP	UXADSJ	PI Stephen Judd	10,293.78	4,673.34	10,179.18	0.00	0.00	25,146.30
14U903	NDA	UZSPEM	PI Eberhard Mobius	3,922.77	364.84	2,355.36	0.00	0.00	6,642.97
14U904	F-NISS	UFDOJP	PI Josephine Porter	3,532.27	1,594.65	170.34	0.00	0.00	5,297.26
14U905	Floodplain Map Legal Research	UXWMJP	PI Julia Peterson	2,247.57	1,020.52	849.65	0.00	0.00	4,117.74
14U907	MCH LEND	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14U907	MCH LEND	UFDDEH	PI Elizabeth Humphreys	106,351.17	33,844.04	125,671.25	0.00	0.00	265,866.46
14U908	INBRE	URRADM	Vice Provost for Research	1,491.15	667.98	1,049.90	0.00	0.00	3,209.03



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZXNH	Unbilled Grants AR	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZZNH	Restricted Rev Adjustment	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(9,163,682.36)	0.00	0.00	<b>(9,163,682.36)</b>
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159041	2008-09 SBDC Portable Assistnc	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159042	2009 Nh SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159043	2010 NHSBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
159044	2010-2011 Portable Assistance	UESBMC	PI Mary Collins	0.00	0.00	(1,311.79)	0.00	0.00	<b>(1,311.79)</b>
159044	2010-2011 Portable Assistance	UESBNC	North Country	22,417.42	8,923.44	19,132.71	0.00	0.00	<b>50,473.57</b>
159045	2011 NH SBDC	UESBCA	Compliance Assistance	10,964.05	4,871.01	8,028.10	0.00	0.00	<b>23,863.16</b>
159045	2011 NH SBDC	UESBCE	Central	47,997.30	20,923.06	59,910.92	0.00	0.00	<b>128,831.28</b>
159045	2011 NH SBDC	UESBCO	Concord	25,826.92	11,516.81	15,185.12	0.00	0.00	<b>52,528.85</b>
159045	2011 NH SBDC	UESBKE	Keene	0.00	0.00	551.67	0.00	0.00	<b>551.67</b>
159045	2011 NH SBDC	UESBMA	Manchester	4,324.25	402.18	1,821.01	0.00	0.00	<b>6,547.44</b>
159045	2011 NH SBDC	UESBNA	Nashua	13,043.64	5,570.58	4,580.22	0.00	0.00	<b>23,194.44</b>
159045	2011 NH SBDC	UESBNC	North Country	0.00	0.00	3,313.25	0.00	0.00	<b>3,313.25</b>
159045	2011 NH SBDC	UESBSE	Seacoast	23,877.16	10,703.05	8,024.68	0.00	0.00	<b>42,604.89</b>











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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C707	Madness, Medicine and the Law - CS	UCHIEM	PI Elizabeth Mellyn	0.00	(6.06)	0.00	0.00	0.00	<b>(6.06)</b>
15C708	NH Farm to School Operating - CS	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C709	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	136.93	0.00	0.00	<b>136.93</b>
15C711	Conservation Innovation Grant - CS	UBBIGM	PI Gregg E Moore	4,017.21	1,011.27	502.87	0.00	0.00	<b>5,531.35</b>
15C712	Space Grant 2010-2015 - CS	UZEODB	PI David Bartlett	1,237.86	561.99	0.00	0.00	0.00	<b>1,799.85</b>
15C713	2010-2011 NEH Fellowship - CS	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C714	BTOP2 USNH End Equipment	UK1ASV	Network NH Now	0.00	0.00	172,551.16	0.00	0.00	<b>172,551.16</b>
15C715	Winter Moth in New England - CS	UBNRTL	PI Thomas Lee	1,467.08	666.04	554.62	0.00	0.00	<b>2,687.74</b>
15C716	SINTEF - CS	UBBIHH	PI Hunt Howell	4,862.70	2,207.61	3,287.70	0.00	0.00	<b>10,358.01</b>
15C720	Nano-Center - CS	UDCHGM	PI Glenn Miller	6,727.38	1,522.67	20,277.16	0.00	0.00	<b>28,527.21</b>
15C721	TRIO SSS Year 01 - CS	UACARX	Center for Academic Resources	438.43	0.00	0.00	0.00	0.00	<b>438.43</b>
15C724	Ecology of Marten - CS	UBNRPP	PI Peter Pekins	4,934.64	2,240.34	1,865.52	0.00	0.00	<b>9,040.50</b>
15C726	NTIA PTFP Non-Broadcast Grant - CS	UK1ASV	Network NH Now	0.00	0.00	23,003.00	0.00	0.00	<b>23,003.00</b>
15C727	Workplace Culture - CS	UFDDDH	PI David Hagner	397.00	180.24	150.08	0.00	0.00	<b>727.32</b>
15C728	Sting Project Year 4 - CS	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C729	TRIO Year 03 - CS	UAGMCN	McNair Program	8,913.51	2,528.74	1,958.70	0.00	0.00	<b>13,400.95</b>
15C730	2010 Aquaculture Ext Enhance - CS	URSGKL	PI Ken LaValley - Sea Grant	2,483.71	1,127.58	938.95	0.00	0.00	<b>4,550.24</b>
15C731	2011 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.01	0.00	0.00	<b>0.01</b>
15C732	DRRP - CS	UFDDCD	PI Charles Drum	1,636.00	742.76	1,106.17	0.00	0.00	<b>3,484.93</b>
15C733	IAS Fellowship - CS	UCMUPU	PI Peter Urquhart	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C734	Microstructure Phase 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C735	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C737	Productivity of Deer - CS	UBNRPP	PI Peter Pekins	935.30	424.56	475.97	0.00	0.00	<b>1,835.83</b>
15C738	Nuisance Bears - CS	UBNRPP	PI Peter Pekins	9,319.78	4,231.17	2,032.61	0.00	0.00	<b>15,583.56</b>
15C742	2011 NH SBDC	UESBCE	Central	(637.48)	(283.14)	3,794.32	0.00	0.00	<b>2,873.70</b>
15C742	2011 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C744	Program Management 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	29,834.52	13,544.87	14,835.75	0.00	0.00	<b>58,215.14</b>
15C745	SG Ext Education YR 2 - CS	UXWMMW	PI Mark Wiley	5,599.49	2,542.03	2,116.86	0.00	0.00	<b>10,258.38</b>
15C749	Seagrant Microbe YR 2 - CS	UDCERR	PI Robert Roseen	8,800.09	3,995.18	5,757.87	0.00	0.00	<b>18,553.14</b>
15C751	NH WRRRC Administrative - CS	UBNRWM	PI William Mcdowell	1,195.46	542.52	808.15	0.00	0.00	<b>2,546.13</b>
15C752	Information Transfer - CS	UBNRWM	PI William Mcdowell	2,787.45	1,265.55	1,884.65	0.00	0.00	<b>5,937.65</b>
15C753	Nutrient Loading in Watersheds - CS	UXWMJS	PI Jeffrey Schloss	3,691.86	1,676.10	2,496.12	0.00	0.00	<b>7,864.08</b>
15C754	Arsenic Groundwater Dynamics - CS	UDESJB	PI Julia Bryce	5,154.03	2,339.92	3,484.71	0.00	0.00	<b>10,978.66</b>
15C755	GSDLN Telehealth Expansion	UK1ASV	Network NH Now	1,525.45	692.53	847.28	0.00	0.00	<b>3,065.26</b>
15C756	Impervious Surface Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C757	2011 OMK 4-H Military Partners - CS	UXFHCC	PI Charlotte Cross	0.00	5,589.25	558.94	0.00	0.00	<b>6,148.19</b>
15C758	UTC Fellowship - CS	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C759	Encourage Altern Transport - CS	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C761	NEE-JSHS Symposium - 2011	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	<b>1,000.00</b>
15C762	Telemedicine in NH Pilot - CS	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C763	Sustainable Forest Management - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C764	Foote Non Mapping 2 CS	UXTEDF	PI David Foote	28,801.19	13,075.70	15,996.94	0.00	0.00	<b>57,873.83</b>
15C765	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	3,711.07	1,667.53	537.85	0.00	0.00	<b>5,916.45</b>
15C766	2011 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	11,784.65	5,350.21	7,967.73	0.00	0.00	<b>25,102.59</b>
15C767	IPA NSF - CS	UBMCMM	PI Michael Lesser	1,694.07	769.14	0.00	0.00	0.00	<b>2,463.21</b>
15C768	2011 PREP Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C769	Ctr for Professional Excellenc - CS	UFSWJM	PI Jerry Marx	22,124.61	10,044.54	12,288.56	0.00	0.00	<b>44,457.71</b>
15C770	ADRD - CS	UFDDSF	PI Susan Fox	408.00	185.25	154.24	0.00	0.00	<b>747.49</b>
15C772	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	69.00	31.32	26.08	0.00	0.00	<b>126.40</b>
15C773	SNE-JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	<b>1,000.00</b>
15C775	Transatlantic Acad Fellowship - CS	UCPSSV	PI Stacy VanDeveer	0.00	16,700.22	0.00	0.00	0.00	<b>16,700.22</b>
15C776	UDEC - CS	UFDDCD	PI Charles Drum	5,278.00	2,396.28	613.96	0.00	0.00	<b>8,288.24</b>
15C777	Volunteer Stormwater Monitors - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
15C778	Valcourt Non Mapping 2 CS	UK1ASV	Network NH Now	2,334.60	1,059.86	0.00	0.00	0.00	<b>3,394.46</b>
15C780	College Woods Bridge Rehab - CS	UBDESE	PI Stephen Eisenhaure	3,007.43	1,365.38	0.00	0.00	0.00	<b>4,372.81</b>
15C781	Public Life in Private Space - CS	UCANSP	PI Svetlana Peshkova	0.00	12,258.00	0.00	0.00	0.00	<b>12,258.00</b>

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C783	Movement Awareness - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C784	Ocean Project Course YR 2 - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C785	Tech Training and Information - CS	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15C786	Taking Action For Wildlife LIP - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C787	Taking Action For Wildlife T-9 - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15C789	Resource Management and 2010 - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C790	Molecular & Biochemical Signal - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C791	Football Facemask, Helmet - CS	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
15C792	Nano-Center - CS	UDCHGM	PI Glenn Miller	19,710.83	8,915.48	19,408.17	0.00	0.00	48,034.48
15C793	TRIO SSS Year 2 - CS	UACARX	Center for Academic Resources	16,201.57	3,076.19	1,414.42	0.00	0.00	20,692.18
15C796	Buy Local Produced Lumber - CS	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
15C798	2011-12 Great Bay SWMP - CS	URMPJP	PI Jonathan Pennock	10,039.21	4,557.80	3,795.25	0.00	0.00	18,392.26
15C800	Ecology of NH Bobcats CS	UBNRJL	PI John Litvaitis	2,036.43	924.51	444.14	0.00	0.00	3,405.08
15C802	UNH String Project-Year 5 - CS	UCMULV	PI Larry Veal	1,277.38	118.81	533.35	0.00	0.00	1,929.54
15C803	TRIO Yr 4 - CS	UAGMCN	McNair Program	4,280.46	1,943.34	166.40	0.00	0.00	6,390.20
15C804	SARE Agroecosystem project - CS	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
15C805	PREP Year 16 Work Plan 2011 - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C806	FCTP Implementation - CS	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15C807	NNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C808	SNE-JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	(0.01)	0.00	0.00	0.00	(0.01)
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	JAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	JAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	101,548.99	41,061.56	0.00	0.00	0.00	142,610.55
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	2,773.92	1,259.34	0.00	0.00	0.00	4,033.26
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	5,862.08	1,905.18	0.00	0.00	0.00	7,767.26
15CEUS	Undistributed Salaries for WSBE	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBNA	Nashua	(0.02)	0.00	0.00	0.00	0.00	(0.02)
15CEUS	Undistributed Salaries for WSBE	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries for WSBE	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	39,716.62	18,035.86	0.00	0.00	0.00	57,752.48
15CFUS	Undistributed Salaries for SHHS	UFXRRCM	Health and Human Services RCM	10,586.12	4,806.12	0.00	0.00	0.00	15,392.24
15CRUS	Undistributed Sal for Research & PS	URRRRCM	VP Research RCM	(0.01)	0.00	0.00	0.00	0.00	(0.01)
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	124,099.11	56,160.37	0.00	0.00	0.00	180,259.48
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	18,451.02	8,376.78	0.00	0.00	0.00	26,827.80
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	8,109.24	3,681.60	0.00	0.00	0.00	11,790.84
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	11,451.16	3,864.37	0.00	0.00	0.00	15,315.53
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	25,527.43	11,943.97	0.00	0.00	0.00	37,471.40
15H111	Hatch Administration - Match	UBAEEQ	AES Equipment Org	0.00	0.00	419,261.81	0.00	0.00	419,261.81
15H111	Hatch Administration - Match	UBAEFS	AES Farm Salaries	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	115,823.81	44,770.03	19,294.65	0.00	0.00	179,888.49
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	30,410.26	8,522.82	0.00	0.00	0.00	38,933.08

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<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	5,316.91	446.62	0.00	0.00	5,763.53
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	2,153.31	474.67	0.00	0.00	2,627.98
15H327	Nucleotide Metabolism - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	793.62	345.21	0.00	0.00	1,138.83
15H332	Endocrine Control of Repro - Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00
15H332	Endocrine Control of Repro - Match	UBCCSS	PI Stacia Sower - CME	848.25	368.97	0.00	0.00	1,217.22
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	5,180.05	1,211.80	0.00	0.00	6,391.85
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	(1,216.15)	(102.15)	0.00	0.00	(1,318.30)
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	1,665.78	724.59	0.00	0.00	2,390.37
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	0.00	0.00	0.00	0.00	0.00
15H433	Genomic Tools - Horitculture -Match	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00
15H447	Nutrient Supply Lactating Cow-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H448	Dairy Mgmt & Sustainability - Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	2,551.31	1,109.82	0.00	0.00	3,661.13
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00
15H487	Stakeholders-Ag Resource Mgmt-Match	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00
15H490	Sunflower Cell&Tissue Stress Match	UBMCWF	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00
15H496	Bacterial-nemotode interactns Match	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	5,809.54	1,485.67	0.00	0.00	7,295.21
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	(1,216.05)	(102.15)	0.00	0.00	(1,318.20)
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	302.91	131.79	0.00	0.00	434.70
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	344.73	149.97	0.00	0.00	494.70
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00
15H510	Metabolic-Nutrients-Cows-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H511	Sustainable Dairy Enterprises-Match	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	(1,216.15)	(102.15)	0.00	0.00	(1,318.30)
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	5,384.34	1,300.60	0.00	0.00	6,684.94
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	2,005.61	297.41	0.00	0.00	2,303.02
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	1,931.57	818.30	0.00	0.00	2,749.87
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	10,368.20	4,510.17	0.00	0.00	14,878.37
15H525	Wood Bedding Compost System	UBNRJJ	PI John Aber	1,751.26	147.10	0.00	0.00	1,898.36
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	2,267.37	986.31	0.00	0.00	3,253.68
15H527	PF vs MR Jersey Dairy Cows	UBBITF	PI Thomas L Foxall	2,367.44	1,029.87	0.00	0.00	3,397.31
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	1,638.29	137.63	0.00	0.00	1,775.92
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	11,066.98	2,258.30	0.00	0.00	13,325.28
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	2,028.21	594.76	0.00	0.00	2,622.97











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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,970.72	0.00	2,970.72
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	65,365.65	0.00	65,365.65
181043	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	122,767.61	21,883.50	75,439.99	0.00	220,091.10
181043	Spherical Nuclei	UDPHYS	Physics Dept	224.00	0.00	58.24	0.00	282.24
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	1,616.88	0.00	1,616.88
181045	Fast Magnetic Reconnection	UZSPWF	PI William Fox	0.00	0.00	146.50	0.00	146.50
183008	Mapping Hillsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184045	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
184045	Technology Partnership Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184133	Beyond Access to Assessment	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	18,300.00	4,633.84	19,025.79	0.00	41,959.63
184140	Pers Prep Low Incidence	UFDDCD	PI Charles Drum	112.50	10.46	9.84	0.00	132.80
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	8,817.03	3,988.49	6,901.81	0.00	19,707.33
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	914.88	85.08	26,063.40	0.00	27,063.36
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	3,556.78	1,614.78	10,973.18	0.00	16,144.74



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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193190	Assmt Erly Wrngng HPA1 in asia	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193191	Aging and Disability Resource	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	27,586.47	2,921.09	24,935.12	0.00	0.00	<b>55,442.68</b>
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193203	NH Options for PCP	UFDDSF	PI Susan Fox	9,515.06	4,319.85	23,434.18	0.00	0.00	<b>37,269.09</b>
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193206	Elucidation of Virulence	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193209	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	1,363.40	(21.76)	812.54	0.00	0.00	<b>2,154.18</b>
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193217	Yeast PUF3 Control of mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	8,212.69	43.96	7,296.45	0.00	0.00	<b>15,553.10</b>
193219	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193219	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	5,172.24	0.00	0.00	<b>5,172.24</b>
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	1,178.12	0.00	0.00	<b>1,178.12</b>
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	4.78	0.00	0.00	<b>4.78</b>
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193228	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	24,418.59	2,214.06	57,355.31	0.00	0.00	<b>83,987.96</b>
193231	Supplemental: Legal-Learning	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	65,151.87	21,815.42	63,974.81	0.00	0.00	<b>150,942.10</b>
193237	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	0.00	0.00	70,871.63	0.00	0.00	<b>70,871.63</b>
193237	Genetic and Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193238	UDEC	UFDDLB	PI Linda Bimbo	0.03	0.00	17,677.11	0.00	0.00	<b>17,677.14</b>
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	21,834.29	9,786.06	27,403.03	0.00	0.00	<b>59,023.38</b>
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	14,310.63	6,162.04	50,569.13	0.00	0.00	<b>71,041.80</b>
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	22,772.36	2,013.20	45,296.25	0.00	0.00	<b>70,081.81</b>
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	16,860.58	7,538.03	0.00	0.00	0.00	<b>24,398.61</b>
193244	Family Centered Transition	UFDDDH	PI David Hagner	16,194.01	5,798.69	104,338.74	0.00	0.00	<b>126,331.44</b>
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	30,445.92	13,243.05	13,166.54	0.00	0.00	<b>56,855.51</b>

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	5,815.16	2,640.10	54,030.60	0.00	0.00	<b>62,485.86</b>
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	14,264.21	1,326.53	71,550.39	0.00	0.00	<b>87,141.13</b>
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	99,220.14	35,351.08	83,199.03	0.00	0.00	<b>217,770.25</b>
193248	Genetic & Newborn Screening Y5	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
193250	UDEC	UFDDCD	PI Charles Drum	143,477.10	60,120.73	65,620.54	0.00	0.00	<b>269,218.37</b>
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	30,794.83	13,643.15	19,658.47	0.00	0.00	<b>64,096.45</b>
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	5,657.30	2,496.24	6,697.31	0.00	0.00	<b>14,850.85</b>
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	16,374.10	6,952.17	13,226.17	0.00	0.00	<b>36,552.44</b>
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	4,359.69	405.45	173.40	0.00	0.00	<b>4,938.54</b>
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	2,571.45	1,167.42	11,804.29	0.00	0.00	<b>15,543.16</b>
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
19Z013	Peace Corps Strat Contract '08	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(5,373.07)	0.00	0.00	<b>(5,373.07)</b>
1DB057	Dairy Graduate Research	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB058	Hubbard Genomics Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.85	0.00	0.00	<b>100.85</b>
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	2,190.46	0.00	0.00	<b>2,190.46</b>
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	8,681.11	3,688.57	(31,246.17)	0.00	0.00	<b>(18,876.49)</b>
1DB064	HGC Salary Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	24,287.67	10,389.70	0.00	0.00	0.00	<b>34,677.37</b>
1DB066	Minocha Lab Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	380.90	0.00	0.00	<b>380.90</b>
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB072	AFAIR Lab	UBDAFR	AFAIR Lab	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBAERD	AES Graduate Research Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	7,255.08	0.00	193.85	0.00	0.00	<b>7,448.93</b>
1DB073	AES Graduate Student Support	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	41,354.71	3,473.73	0.00	0.00	0.00	<b>44,828.44</b>
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	16,802.76	7,133.66	0.00	0.00	0.00	<b>23,936.42</b>
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	2,844.00	238.90	0.00	0.00	0.00	<b>3,082.90</b>
1DB073	AES Graduate Student Support	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB079	Dietetic Program Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical S	5,345.58	321.14	(1,812.15)	0.00	0.00	<b>3,854.57</b>
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	3,473.90	291.80	4,215.99	0.00	0.00	<b>7,981.69</b>
1DC058	Family Research Lab	UCFRL0	Family Research Lab	82,444.72	31,227.32	28,663.01	0.00	0.00	<b>142,335.05</b>
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	1,617.59	135.84	1,418.45	0.00	0.00	<b>3,171.88</b>
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	0.00	0.00	1.38	0.00	0.00	<b>1.38</b>
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	27,352.63	6,318.69	26,861.80	0.00	0.00	<b>60,533.12</b>
1DC072	Gulf CERA Survey	UCCINJ	Carsey Institute	2,544.32	316.37	134.28	0.00	0.00	<b>2,994.97</b>
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	(801.75)	0.00	0.00	<b>(801.75)</b>
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DD060	CORE:Ctr for Ocean Renewable Energy	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DD061	Sedimentology Lab	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1DDERG	Environment Research Group	UDERG0	Environmental Research Group	2,126.55	925.15	15,230.00	0.00	0.00	<b>18,281.70</b>
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	30,748.01	11,875.59	15,013.35	0.00	0.00	<b>57,636.95</b>
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	150,978.21	52,553.34	25,627.27	0.00	0.00	<b>229,158.82</b>
1DF056	IOD - reserves	UFIOD0	Institute on Disability	36,685.94	15,774.14	113,855.01	0.00	0.00	<b>166,315.09</b>





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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Research &amp; Sponsored Programs</b>									
1GE074	Paul Research Development Fund	UEDEAN	WSBE Dean's Office	35,649.95	2,994.62	0.00	0.00	0.00	<b>38,644.57</b>
1GF062	Communication Sciences & Disorders	UFCOMM	Communications Disorders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR015	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR023	Robert & Doris Tuttle Endowed Fund	URMP SH	Shoals Marine Laboratory	10,800.00	907.20	1,367.32	0.00	0.00	<b>13,074.52</b>
1GR027	Spaulding Shoals Laboratory Endow	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	1,707.00	0.00	0.00	<b>1,707.00</b>
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	10,614.00	891.58	0.00	0.00	0.00	<b>11,505.58</b>
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	2,000.00	0.00	0.00	<b>2,000.00</b>
1GRECO	Res Part Econ Dev Discretionary	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	1,630.13	0.00	0.00	<b>1,630.13</b>
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	11,900.79	5,176.80	0.00	0.00	0.00	<b>17,077.59</b>
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	20,776.30	9,037.67	0.00	0.00	0.00	<b>29,813.97</b>
1GRH36	Cos Fac Support	URRMAP	Marine Program	21,186.27	9,216.00	0.00	0.00	0.00	<b>30,402.27</b>
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GRH45	Center For Marine Biology	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GRH53	Marine Program	URRMAP	Marine Program	20,744.11	8,918.40	0.00	0.00	0.00	<b>29,662.51</b>
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GRH78	Shoals Marine Lab Support	URMP SH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	9,682.15	0.00	0.00	<b>9,682.15</b>
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	4,243.84	0.00	0.00	<b>4,243.84</b>
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	572.71	0.00	0.00	<b>572.71</b>
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	201.46	0.00	0.00	<b>201.46</b>
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	1,134.60	95.31	997.80	0.00	0.00	<b>2,227.71</b>
1GX033	Neal Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	1,226.98	533.75	0.00	0.00	0.00	<b>1,760.73</b>
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	26,627.64	2,236.68	2,831.38	0.00	0.00	<b>31,695.70</b>
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(392,084.65)	0.00	0.00	<b>(392,084.65)</b>
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	310.23	0.00	0.00	<b>310.23</b>
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	23,995.47	8,284.52	10,649.31	0.00	0.00	<b>42,929.30</b>
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	30,096.39	3,925.24	4,852.58	0.00	0.00	<b>38,874.21</b>
1UB022	State AES Funds	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	165,545.44	0.00	0.00	0.00	<b>165,545.44</b>
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	108,801.42	30,152.20	175,997.77	0.00	0.00	<b>314,951.39</b>
1UB025	COLSA Farms	UBFMFS	Farm Services	130,729.66	47,456.10	35,292.67	0.00	0.00	<b>213,478.43</b>
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	48,840.36	19,405.67	21,520.11	0.00	0.00	<b>89,766.14</b>
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	64,177.96	21,892.84	2,483.04	1,003.82	0.00	<b>89,557.66</b>
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	79,900.39	23,458.00	53,868.54	3,188.14	0.00	<b>160,415.07</b>
1UB025	COLSA Farms	UBFMSF	Swine Facility	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	22,793.81	9,739.84	0.00	0.00	0.00	<b>32,533.65</b>
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	27,266.50	10,983.43	54,324.54	0.00	0.00	<b>92,574.47</b>
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	45,981.81	17,997.97	911.69	0.00	0.00	<b>64,891.47</b>
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	21,607.97	6,186.26	90,637.34	0.00	0.00	<b>118,431.57</b>
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	(945.45)	(411.27)	0.00	0.00	0.00	<b>(1,356.72)</b>
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	287,111.54	110,251.19	9,727.30	0.00	0.00	<b>407,090.03</b>
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	108,980.67	43,278.94	4,284.42	0.00	0.00	<b>156,544.03</b>
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	70,961.60	28,233.69	848.47	0.00	0.00	<b>100,043.76</b>
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	571,345.97	233,360.99	23,860.64	0.00	0.00	<b>828,567.60</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	146,348.57	62,961.55	2,369.74	0.00	0.00	211,679.86
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	30,539.28	12,822.20	0.00	0.00	0.00	43,361.48
1UR024	Marine Program	URMPCM	Coastal Marine Lab	36,401.60	14,087.41	12,622.40	6,355.92	0.00	69,467.33
1UR024	Marine Program	URMPDP	Diving Program	29,552.45	12,679.80	0.00	0.00	0.00	42,232.25
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	1,963.81	0.00	0.00	1,963.81
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	44,459.61	15,804.18	17,383.78	11,452.32	0.00	89,099.89
1UR024	Marine Program	URMPOE	Ocean Engineering Center	400.00	0.00	10,025.53	0.00	0.00	10,425.53
1UR024	Marine Program	URMPVO	Vessel Operations	53,335.87	22,850.06	0.00	0.00	0.00	76,185.93
1UR024	Marine Program	URRMAP	Marine Program	9,657.27	2,858.38	3,789.17	0.00	0.00	16,304.82
1UR024	Marine Program	URSEAG	Sea Grant Director	19,342.22	9,784.86	20,253.41	2,443.93	0.00	51,824.42
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	59,772.84	0.00	0.00	0.00	59,772.84
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	332,272.91	0.00	0.00	0.00	332,272.91
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	179,119.00	0.00	0.00	0.00	179,119.00
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	139,342.63	56,052.25	40,170.36	0.00	0.00	235,565.24
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	168,755.06	66,142.19	29,255.84	0.00	0.00	264,153.09
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	41,397.97	16,522.76	14,121.20	0.00	0.00	72,041.93
1UZ000	EOS Educational and General	UZSP00	Space Science Center	200,921.31	84,615.03	85,798.65	0.00	0.00	371,334.99
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	65,578.65	28,175.70	0.00	0.00	0.00	93,754.35
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				25,073,045.13	7,824,089.13	29,780,117.30	30,495.03	0.00	62,707,746.59
<b>Public Service</b>									
111Z04	Foote Non Mapping 2	UXTEDF	PI David Foote	24,335.60	11,048.44	12,074.36	0.00	0.00	47,458.40
14N737	HUNT-NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14N900	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	2,617.37	863.46	3,035.20	0.00	0.00	6,516.03
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	247,584.04	94,751.54	58,516.96	0.00	0.00	400,852.54
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB067	Growing a Green Generation Project	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	85,213.48	30,113.91	3,581.16	0.00	0.00	118,908.55
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	12,286.40	4,361.81	26,510.82	0.00	0.00	43,159.03
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	0.00	0.00	250.30	0.00	0.00	250.30
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	25,178.37	9,837.39	6,187.34	0.00	0.00	41,203.10
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	3,220.91	0.00	0.00	3,220.91
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	6,426.84	2,795.60	80.00	0.00	0.00	9,302.44
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	6.00	0.00	0.00	6.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	1,069.05	89.82	1,408.01	0.00	0.00	2,566.88
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	3,012.50	0.00	0.00	3,012.50
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	55.21	0.00	0.00	55.21
1DX2EA	Energy Answers	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	1,180.16	0.00	26,250.83	0.00	0.00	27,430.99
1DX2FE	Family Education Training	UXFMDV	Family Development	431.30	0.00	1,290.59	0.00	0.00	1,721.89
1DX2FS	Food Safety Program	UXFMDV	Family Development	900.00	75.60	4,519.89	0.00	0.00	5,495.49
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	30,274.34	11,601.51	4,378.05	0.00	0.00	46,253.90
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	1,631.62	0.00	0.00	1,631.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHFD	4-H Youth Development	1,069.45	0.00	0.14	0.00	0.00	1,069.59
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	12,329.19	1,766.81	8,933.78	0.00	0.00	23,029.78
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	90.00	7.56	3,939.87	0.00	0.00	4,037.43
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,840.07	0.00	0.00	5,840.07
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	219.29	0.00	0.00	219.29
1DX2PB	CE Publication Center	UXCMNC	Communications	2,057.44	0.00	4,533.63	0.00	0.00	6,591.07
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	572.12	0.00	0.00	572.12
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	1,152.92	0.00	0.00	1,152.92
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	10,984.81	847.35	12,642.88	0.00	0.00	24,475.04
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	0.00	0.00	6.29	0.00	0.00	6.29
1DX2SP	Supportive Connections	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFHFD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	320.00	0.00	0.00	320.00
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	861.66	0.00	0.00	861.66
1DX2WF	NH Work/Family Balance Assessment	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,546.77	103.32	12,804.25	0.00	0.00	14,454.34
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	3,369.31	1,465.63	812.10	0.00	0.00	5,647.04
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(32,949.00)	0.00	0.00	(32,949.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	150.81	0.00	0.00	150.81
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Students without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	76,307.41	25,244.01	103,638.22	0.00	0.00	205,189.64
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	Including Samuel Gift Fund	UFIOD0	Institute on Disability	450.00	37.80	5.53	0.00	0.00	493.33
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	590.00	49.56	9,864.20	0.00	0.00	10,503.76
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	63.49	0.00	0.00	63.49
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,884.91	0.00	0.00	1,884.91
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	10,500.00	403.20	3,829.02	0.00	0.00	14,732.22
1GR033	PREP Gift Fund	URPREP	PI PREP	0.00	0.00	872.08	0.00	0.00	872.08
1GS015	'Cats Care	USAADM	Athletics Administration	0.00	0.00	40.74	0.00	0.00	40.74
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	250.00	0.00	0.00	250.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,815.61	0.00	0.00	1,815.61
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	81.60	0.00	0.00	81.60
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	7,388.15	0.00	0.00	7,388.15
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	600.00	50.40	5,514.00	0.00	0.00	6,164.40
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	7,714.96	0.00	0.00	7,714.96
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	2,924.54	0.00	0.00	2,924.54
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	1,407.86	0.00	0.00	1,407.86
1GX013	Teen Assessment Project	UXTAPP	Operation Military Kids Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	3,098.60	0.00	0.00	3,098.60
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,804.49	0.00	0.00	1,804.49
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	5,658.80	0.00	0.00	5,658.80
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	2,350.00	0.00	0.00	2,350.00



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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Academic Support</b>									
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	5,560.62	0.00	0.00	5,560.62
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	1,280.00	0.00	0.00	1,280.00
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	4,615.47	387.72	10,162.98	0.00	0.00	15,166.17
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	52,219.97	9,856.34	14,445.99	0.00	0.00	76,522.30
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	1,576.92	0.00	0.00	1,576.92
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	22,699.25	1,906.76	0.00	0.00	0.00	24,606.01
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	0.00	0.00	703.73	0.00	0.00	703.73
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	13,523.80	0.00	0.00	13,523.80
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	2,581.24	130.83	1,155.52	0.00	0.00	3,867.59
1DAFRE	Faculty Research Engagement Academy	UAAOUT	SVP Engagement & Academic Outreach	6,730.77	565.38	9,054.44	0.00	0.00	16,350.59
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	9,759.70	2,490.50	0.00	0.00	0.00	12,250.20
1DAOQP	Outreach Scholars Program	UAAOUT	SVP Engagement & Academic Outreach	1,832.50	0.00	4,252.46	0.00	0.00	6,084.96
1DAOTP	Outreach Institutional Partnerships	UAAOUT	SVP Engagement & Academic Outreach	0.00	0.00	1,231.35	0.00	0.00	1,231.35
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	500.00	42.00	0.00	0.00	0.00	542.00
1DASTR	Student/Enrmt. Services Integration	JAENMT	Enrollment Management	17,099.33	7,438.16	0.00	0.00	0.00	24,537.49
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	13,101.70	0.00	0.00	13,101.70
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	2,913.25	0.00	(1,076.03)	0.00	0.00	1,837.22
1DB051	Cream Program	UBBIOL	Department of Biological Sciences	0.00	0.00	31.92	0.00	0.00	31.92
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	(1,220.00)	0.00	0.00	(1,220.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,781.66	0.00	0.00	8,781.66
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	14,790.77	4,382.65	8,761.28	0.00	0.00	27,934.70
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,189.81	0.00	0.00	1,189.81
1DB098	Thompson School Equip Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	9,555.91	0.00	0.00	9,555.91
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,285.95	0.00	0.00	1,285.95
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	208.00	17.47	5,326.04	0.00	0.00	5,551.51
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(88.16)	0.00	0.00	(88.16)
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	2,702.66	0.00	0.00	2,702.66
1DB500	Faculty Development Fund	UBMCMF	PI Michelle Fleetwood	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	Faculty Development Fund	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office	0.00	0.00	13,633.52	0.00	0.00	13,633.52
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	0.00	0.00	10,467.09	0.00	0.00	10,467.09
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	3,245.25	272.60	6,196.26	0.00	0.00	9,714.11
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	15,548.80	0.00	0.00	15,548.80
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	2,283.20	0.00	0.00	2,283.20
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	6,966.49	3,030.40	327.77	0.00	0.00	10,324.66
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	834.62	0.00	0.00	834.62
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	6,099.17	0.00	0.00	6,099.17
1DF009	Community Testing	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office HHS	0.00	0.00	4,670.65	0.00	0.00	4,670.65
1DFFSS	Technology development grant	UFFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	9,427.06	0.00	0.00	9,427.06



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GB078	TSAS Alumni Association Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	794.75	0.00	0.00	794.75
1GB141	Pfizer Program Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	0.00
1GB148	Genetech Equil Electriphor Gif	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,344.09	0.00	0.00	0.00	0.00	2,344.09
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB177	PCR & Electrophoresis Equip	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	2,000.00	168.00	107.77	0.00	0.00	2,275.77
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	1,950.99	0.00	0.00	1,950.99
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	800.00	0.00	0.00	800.00
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	7,557.09	0.00	0.00	7,557.09
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	4,146.60	0.00	0.00	4,146.60
1GC037	Women's Study Special Fund	UCWS00	Women's Studies Program	0.00	0.00	50.00	0.00	0.00	50.00
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	162.50	0.00	0.00	162.50
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	485.72	0.00	0.00	485.72
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	0.00	0.00	5,953.91	0.00	0.00	5,953.91
1GC043	New Directions in Composition	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	111.56	9.37	310.50	0.00	0.00	431.43
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanities Challenge 1990	UCHCTR	Humanities Cente	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GC065	Smyth Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	750.00	0.00	0.00	750.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	536.74	0.00	0.00	536.74
1GC069	Music Misc Gifts	UCMUSI	Music	0.00	0.00	4,680.41	0.00	0.00	4,680.41
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	0.00
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	0.00	0.00	0.00	0.00
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	78.99	0.00	0.00	78.99
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	1,500.00	126.00	1,891.52	0.00	0.00	3,517.52
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	466.89	27.11	18,452.88	0.00	0.00	18,946.88
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.01	126.00	0.00	0.00	0.00	1,626.01
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	700.00	0.00	0.00	700.00
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	600.00	0.00	0.00	600.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	2,254.48	0.00	0.00	2,254.48







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Moutaineering Books	ULLBKS	Library Books	0.00	0.00	107.40	0.00	0.00	107.40
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	528.38	0.00	0.00	528.38
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	8,327.00	0.00	0.00	8,327.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	4,795.10	0.00	0.00	4,795.10
1GL047	Dunleavy Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	549.75	0.00	0.00	549.75
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GL062	Claudia Morner Fund ~ UNH Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	141.70	0.00	0.00	0.00	0.00	141.70
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	716.75	0.00	0.00	716.75
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	21,229.65	9,059.44	878.67	0.00	0.00	31,167.76
1GS112	SAOF/SAF	USATUT	Academic Tutoring	8,746.20	11.08	0.00	0.00	0.00	8,757.28
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	78,078.42	33,964.11	8,150.89	0.00	0.00	120,193.42
1GZ000	Peter Paul Chair in Space Science	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,595.00)	0.00	0.00	(5,595.00)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	73,636.80	6,185.50	0.00	0.00	0.00	79,822.30
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	322,685.66	125,828.12	12,184.19	0.00	0.00	460,697.97
1UA000	Acad Affairs Educational & General	UAAOUT	SVP Engagement & Academic Outreach	126,765.21	48,253.79	12,869.52	0.00	0.00	187,888.52
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	168,703.61	59,570.84	14,084.81	0.00	0.00	242,359.26
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	6,690.00	561.96	3,499.00	0.00	0.00	10,750.96
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	14,091.85	1,125.56	930.48	0.00	0.00	16,147.89
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	256,647.60	108,305.73	35,574.44	0.00	0.00	400,527.77
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	42,832.63	18,632.19	4,676.90	0.00	0.00	66,141.72
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	19,353.88	0.00	241.61	0.00	0.00	19,595.49
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	21,831.99	7,628.41	3,098.92	0.00	0.00	32,559.32
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	23,417.17	1,923.75	4,774.58	0.00	0.00	30,115.50
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	3,718.14	0.00	0.00	3,718.14
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	1,024.25	0.00	0.00	1,024.25
1UA000	Acad Affairs Educational & General	UAIRAM	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	625,953.96	250,201.57	337,665.09	0.00	0.00	1,213,820.62
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	57,804.35	21,972.64	0.00	0.00	0.00	79,776.99
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	3,890.50	1,692.37	2,861.04	0.00	0.00	8,443.91
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	104,132.23	21,470.07	11,722.00	0.00	0.00	137,324.30
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	92.10	0.00	0.00	92.10
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	1,340.66	0.00	1,464.63	0.00	0.00	2,805.29
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	179,259.35	75,986.18	7,238.56	0.00	0.00	262,484.09
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	384,895.69	156,186.65	39,575.19	0.00	0.00	580,657.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	10,050.97	783.38	6,437.65	0.00	0.00	17,272.00
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	2,904.94	0.00	0.00	2,904.94
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	112.75	0.00	0.00	112.75
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	(20.00)	0.00	0.00	(20.00)
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	7,179.00	0.00	0.00	7,179.00
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	75,790.10	27,977.98	20,039.87	0.00	0.00	123,807.95
1UC000	COLA Educational and General	UCCBSC	COLA BSC	204,317.58	85,657.95	6,749.94	0.00	0.00	296,725.47
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	68,368.59	29,319.09	3,727.16	0.00	0.00	101,414.84
1UC000	COLA Educational and General	UCDEAN	Dean's Office	306,720.40	114,714.32	19,023.18	0.00	0.00	440,457.90
1UC000	COLA Educational and General	UCLLAB	Langauge Lab	33,061.88	11,820.42	3,179.74	0.00	0.00	48,062.04
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLNDN	London Program	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	182,124.40	74,563.80	3,718.23	0.00	0.00	260,406.43
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	397,305.71	134,420.22	35,830.23	0.00	0.00	567,556.16
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	34,115.30	14,288.44	511.17	0.00	0.00	48,914.91
1UD000	CEPS Educational and General	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	20,791.76	8,369.30	6,850.18	0.00	0.00	36,011.24
1UD000	CEPS Educational and General	UDKEIF	PI Ihab Farag	0.00	0.00	522.86	0.00	0.00	522.86
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,000.00	504.00	49.00	0.00	0.00	6,553.00
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	59,489.28	20,745.70	40,981.25	0.00	0.00	121,216.23
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	52.00	0.00	0.00	52.00
1UE000	WSBE Education and General	UEDACP	Academic Placement	44,703.82	14,403.90	5,704.13	0.00	0.00	64,811.85
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	416,963.45	177,082.48	97,548.75	0.00	0.00	691,594.68
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	33,825.33	10,839.53	72,004.52	0.00	0.00	116,669.38
1UE000	WSBE Education and General	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	1,825.76	0.00	0.00	1,825.76
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	142,167.16	57,934.41	8,167.55	0.00	0.00	208,269.12
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	89,800.24	31,861.53	162.76	0.00	0.00	121,824.53
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	7,953.06	0.00	0.00	7,953.06
1UEPPD	WSBE General Prepaid	UEHMGT	Hospitality Management Department	4,477.10	376.08	216.72	0.00	0.00	5,069.90
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	620.10	0.00	0.00	620.10
1UF000	HHS Educational and General	UCDEAN	Dean's Office	0.01	0.00	0.00	0.00	0.00	0.01
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	93,884.64	38,977.55	5,027.91	0.00	0.00	137,890.10
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	539,606.43	205,870.49	(14,160.68)	0.00	0.00	731,316.24
1UG000	University Communications/Marketing	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	62,391.66	26,795.91	42,878.65	0.00	0.00	132,066.22
1UK000	CIS Educational and General	UK1PMO	Project Management Office	71,651.73	30,817.54	10,690.59	0.00	0.00	113,159.86
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	77,199.63	32,868.52	7,665.61	0.00	0.00	117,733.76
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	24,489.24	9,871.99	3,548.29	0.00	0.00	37,909.52
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	125,479.42	42,791.52	(6,162.34)	0.00	0.00	162,108.60
1UK000	CIS Educational and General	UK2EWS	Web Solutions	31,301.36	11,615.10	(38,914.01)	0.00	0.00	4,002.45
1UK000	CIS Educational and General	UK2FD1	FITSI Program	0.00	0.00	185.76	0.00	0.00	185.76
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	83,231.85	33,292.80	4,592.89	0.00	0.00	121,117.54
1UK000	CIS Educational and General	UK2INF	UNH INFO	101,508.08	43,629.54	3,584.46	0.00	0.00	148,722.08
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	42,792.43	18,249.00	767.18	0.00	0.00	61,808.61





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.58	0.00	0.00	8.58
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,362.73	0.00	0.00	1,362.73
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	328.67	0.00	0.00	328.67
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,669.15	0.00	0.00	4,669.15
1DJ186	Alpha Chi Sigma	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Screaming Eagles Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	200.00	16.80	22,626.45	0.00	0.00	22,843.25
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	120.00	0.00	0.00	120.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	53.42	0.00	0.00	53.42
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41.83	0.00	0.00	41.83
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.57	0.00	0.00	54.57
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	399.18	0.00	0.00	399.18
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	806.09	0.00	0.00	806.09
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DJ214	Leadership Program	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJVGRK	Greek Affairs	0.00	0.00	400.00	0.00	0.00	400.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,962.01	0.00	0.00	3,962.01
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	90.00	0.00	0.00	90.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	215.82	0.00	0.00	215.82
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(509.38)	0.00	0.00	(509.38)
1DJCLB	Student club on campus activity	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	(247.50)	0.00	0.00	(247.50)
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(654.50)	0.00	0.00	(654.50)
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	1,138.00	0.00	0.00	1,138.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(654.50)	0.00	0.00	(654.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(2,461.13)	0.00	0.00	(2,461.13)
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	(630.00)	0.00	0.00	(630.00)
1DJCLB	Student club on campus activity	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(344.25)	0.00	0.00	(344.25)
1DJJUD	Community Standards	UJLJUD	Judicial Programs	4,803.00	403.45	0.00	0.00	0.00	5,206.45
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	53,869.47	0.00	0.00	53,869.47
1DJRHC	Residence Hall Council	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRRAF	RA Fall Training	0.00	0.00	0.00	0.00	0.00	0.00
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	24,623.48	8,428.98	36,495.67	0.00	0.00	69,548.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	1,750.00	147.00	21,201.92	0.00	0.00	23,098.92
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	2,300.00	193.20	5,463.67	0.00	0.00	7,956.87
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	2,150.00	180.60	75,923.07	0.00	0.00	78,253.67
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	2,480.00	208.34	15,120.93	0.00	0.00	17,809.27
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	650.00	54.60	3,645.42	0.00	0.00	4,350.02
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	9,420.23	771.60	34,990.41	0.00	0.00	45,182.24
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	2,650.00	222.60	102.35	0.00	0.00	2,974.95
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,112.50	93.45	7,008.33	0.00	0.00	8,214.28
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	1,950.00	163.80	23,073.89	0.00	0.00	25,187.69
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	350.00	29.40	21,498.85	0.00	0.00	21,878.25
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	14,100.00	29.40	4,219.12	0.00	0.00	18,348.52
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	700.00	58.80	31,308.60	0.00	0.00	32,067.40
1DJSAF	UNH Student Activity Fee	UJSPJL	Peace and Justice League	250.00	21.00	4,354.95	0.00	0.00	4,625.95
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	2,300.00	193.20	18,291.17	0.00	0.00	20,784.37
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	26,840.22	6,849.85	14,416.91	0.00	0.00	48,106.98
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	6,345.74	533.04	23,453.63	4,012.70	0.00	34,345.11
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	0.00	0.00	18,060.00	0.00	0.00	18,060.00
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	2,304.49	0.00	0.00	2,304.49
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	601.17	0.00	0.00	601.17
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(29,900.00)	0.00	0.00	(29,900.00)
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	359.36	0.00	0.00	359.36
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	631.26	0.00	42.50	0.00	0.00	673.76
1GADSS	Disability Srvc for Students Gifts	UAACCE	Disability Services for Students	0.00	0.00	938.55	0.00	0.00	938.55
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	1,800.00	151.20	27,914.07	0.00	0.00	29,865.27
1GC226	Carsey Institute MADPP Scholarship	UCCINJ	Carsey Institute	2,169.00	182.19	2,160.32	0.00	0.00	4,511.51
1GF048	Family Studies Student Org Fund	UJFS00	Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UJFKINE	Kinesiology Department	0.00	0.00	1,057.81	0.00	0.00	1,057.81
1GF073	NEP Rugby Team	UJFRMNE	North East Passage	0.00	0.00	6,965.30	0.00	0.00	6,965.30
1GG049	Rotc Chapter Fund	UJGARTC	ROTC	0.00	0.00	921.45	0.00	0.00	921.45
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,222.20	0.00	0.00	1,222.20
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	0.00
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPRG	Parents Association Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	555.00	0.00	0.00	555.00
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GJ031	Parents Association Gifts	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMULD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	859.00	0.00	0.00	859.00
1GJ042	Recreation Development Fund	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	8,011.47	0.00	0.00	8,011.47
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	2,493.46	0.00	0.00	2,493.46
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	64.20	0.00	0.00	64.20
1GJ047	Cycling Club	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	9,022.20	0.00	0.00	9,022.20
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	320.07	0.00	0.00	320.07
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	9.86	0.00	0.00	9.86
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	946.94	0.00	0.00	946.94
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	6,919.93	0.00	0.00	6,919.93

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	546.81	0.00	0.00	<b>546.81</b>	
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	1,330.92	0.00	0.00	<b>1,330.92</b>	
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	195.78	0.00	0.00	<b>195.78</b>	
1GJ057	Billiards Club	UJGBIL	Billiards	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	2,861.27	0.00	0.00	<b>2,861.27</b>	
1GJ059	Rugby Club	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,851.90	0.00	0.00	<b>3,851.90</b>	
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	225.88	0.00	0.00	<b>225.88</b>	
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	10,186.42	0.00	0.00	<b>10,186.42</b>	
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,861.31	0.00	0.00	<b>1,861.31</b>	
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	1,500.00	0.00	0.00	<b>1,500.00</b>	
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	7,307.64	0.00	0.00	<b>7,307.64</b>	
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	504.91	0.00	0.00	<b>504.91</b>	
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	17.09	0.00	0.00	<b>17.09</b>	
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	6,608.34	0.00	0.00	<b>6,608.34</b>	
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	2,004.69	0.00	0.00	<b>2,004.69</b>	
1GJ075	Baseball Club	UJGBAS	Baseball	150.00	12.60	8,993.14	0.00	0.00	<b>9,155.74</b>	
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	5,489.49	0.00	0.00	<b>5,489.49</b>	
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	4.76	0.00	0.00	<b>4.76</b>	
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	462.80	0.00	0.00	<b>462.80</b>	
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	54.73	0.00	0.00	<b>54.73</b>	
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	700.00	58.80	2,723.25	0.00	0.00	<b>3,482.05</b>	
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	447.77	0.00	0.00	<b>447.77</b>	
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	18,855.26	0.00	0.00	<b>18,855.26</b>	
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	937.83	0.00	0.00	<b>937.83</b>	
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	734.84	0.00	0.00	<b>734.84</b>	
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.80	0.00	0.00	<b>176.80</b>	
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	551.95	0.00	0.00	<b>551.95</b>	
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	286.10	0.00	0.00	<b>286.10</b>	
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	7,215.00	471.66	7,700.12	0.00	0.00	<b>15,386.78</b>	
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	636.14	0.00	0.00	<b>636.14</b>	
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	39.55	0.00	0.00	<b>39.55</b>	
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	617.67	0.00	0.00	<b>617.67</b>	
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,798.59	0.00	0.00	<b>4,798.59</b>	
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	1,358.56	0.00	0.00	<b>1,358.56</b>	
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	1,226.20	0.00	0.00	<b>1,226.20</b>	
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	251.70	0.00	0.00	<b>251.70</b>	
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	6,068.90	0.00	0.00	<b>6,068.90</b>	
1GJ147	SEAC Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	10,037.30	0.00	0.00	<b>10,037.30</b>	
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	105,778.04	0.00	0.00	<b>105,778.04</b>	
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	8,000.00	672.00	1,592.79	0.00	0.00	<b>10,264.79</b>	
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	5,500.12	0.00	0.00	<b>5,500.12</b>	



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS029	Cat Club	USMFTB	Football	0.00	0.00	44,548.96	0.00	0.00	44,548.96
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	11,182.41	0.00	0.00	11,182.41
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	636.63	0.00	0.00	636.63
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	5,537.51	0.00	0.00	5,537.51
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	1,050.00	88.20	3,075.64	0.00	0.00	4,213.84
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	250.00	0.00	0.00	250.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	3,724.95	0.00	0.00	3,724.95
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	817.00	68.64	4,474.76	0.00	0.00	5,360.40
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	1,046.27	0.00	0.00	1,046.27
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	1,384.65	116.28	5,087.52	0.00	0.00	6,588.45
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	560.00	47.04	1,305.03	0.00	0.00	1,912.07
1GS054	Friends of Women's Gymnastics	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	6,279.25	0.00	0.00	6,279.25
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	3,841.75	0.00	0.00	3,841.75
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	90,716.46	0.00	0.00	90,716.46
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	5,792.00	0.00	0.00	5,792.00
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	8,535.90	717.04	11,257.06	0.00	0.00	20,510.00
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	SAOF/SAF	USAADM	Athletics Administration	15.00	0.00	3,442.00	0.00	0.00	3,457.00
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	3,730.03	313.33	0.00	0.00	0.00	4,043.36
1GS126	Indoor Track Facility Gift Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	66,048.19	22,885.16	67,213.29	0.00	0.00	156,146.64
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	571,720.78	239,537.26	202,151.71	0.00	0.00	1,013,409.75
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	234,909.70	97,619.27	26,828.43	0.00	0.00	359,357.40
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	65,297.50	25,004.57	6,724.12	0.00	0.00	97,026.19
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	1,801.74	0.00	0.00	0.00	0.00	1,801.74
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	22,416.16	1,416.37	14,849.99	0.00	0.00	38,682.52
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	0.00	0.00	350.00	0.00	0.00	350.00
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	19,677.94	8,208.90	6,530.00	0.00	0.00	34,416.84
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	42.50	0.00	0.00	42.50
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	1,906.62	160.15	38,565.60	0.00	0.00	40,632.37
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	325,022.99	139,707.25	12,681.79	0.00	0.00	477,412.03
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	90,402.90	33,144.64	48,420.37	0.00	0.00	171,967.91
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	116,307.90	0.00	15,374.48	0.00	0.00	131,682.38
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	106,193.64	41,367.70	20,274.96	0.00	0.00	167,836.30
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	14,388.97	0.00	0.00	14,388.97
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	493,287.49	199,225.93	66,678.04	0.00	0.00	759,191.46
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	21,897.92	9,525.60	0.00	0.00	0.00	31,423.52
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	0.00	0.00	1,391.67	0.00	0.00	1,391.67
1UC000	COLA Educational and General	UCMBND	Marching Band	23,178.00	9,029.44	30,481.44	0.00	0.00	62,688.88
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	405,930.51	162,206.51	21,239.20	0.00	0.00	589,376.22
1UJ000	VPFA Educational and General	UJ0PPB	UNH-VPFA-HR Bud Control	22,500.00	1,890.00	0.00	0.00	0.00	24,390.00
1UJ000	VPFA Educational and General	UJLJUD	Judicial Programs	70,585.56	26,307.10	9,891.01	0.00	0.00	106,783.67
1UJ000	VPFA Educational and General	UJLPSA	Community Service & Learning	36,674.93	15,953.46	2,206.24	0.00	0.00	54,834.63
1UJ000	VPFA Educational and General	UJLSHP	SHARRP Program	65,906.44	27,442.11	11,414.72	0.00	0.00	104,763.27



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	56,482.55	24,343.19	14,777.07	0.00	0.00	95,602.81
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	43,805.00	0.00	0.00	43,805.00
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	979.43	0.00	1,612.32	0.00	0.00	2,591.75
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	1,507.89	0.00	0.00	1,507.89
1DK042	CIS USNH	UK1TSO	Dir IT Security	55,631.87	23,952.64	92,111.34	0.00	0.00	171,695.85
1DK042	CIS USNH	UK3CSZ	Client Services Central	63,597.90	27,314.11	3,761.96	0.00	0.00	94,673.97
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	282,723.39	116,120.15	35,883.76	0.00	0.00	434,727.30
1DK042	CIS USNH	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3WAN	WAN	98,486.82	42,139.71	321,471.86	0.00	0.00	462,098.39
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	1,697,678.23	721,400.79	904,935.24	0.00	0.00	3,324,014.26
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	71,232.51	29,103.06	58,748.98	0.00	0.00	159,084.55
1DK042	CIS USNH	UK5BSC	IT BSC	60,978.34	25,999.22	(5,196,483.20)	0.00	0.00	(5,109,505.64)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	1,106.47	0.00	0.00	1,106.47
1DK053	Central IT Projects	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1ITP	IT CIO Initiative Technology Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	50,884.83	20,506.32	29,191.85	0.00	0.00	100,583.00
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3TCS	Technical Consulting Svs Projects	0.00	0.00	7,865.00	0.00	0.00	7,865.00
1DK054	TCS System-wide Projects	UK3TEL	Telecommunications Revenue	0.00	0.00	4,902.00	0.00	0.00	4,902.00
1DR001	VP Research Discretionary	URRADM	Vice Provost for Research	0.00	0.00	145.00	0.00	0.00	145.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	(1,071.25)	0.00	0.00	(1,071.25)
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU007	Endowment Management Fee	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	65.16	0.00	0.00	0.00	0.00	65.16
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	2,467,868.93	0.00	0.00	0.00	2,467,868.93
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	1,331.30	0.00	0.00	1,331.30
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	80.00	6.72	2,156.55	0.00	0.00	2,243.27
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	34.12	0.00	0.00	34.12
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG051	Alumni Ambassadors Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	2,203.34	0.00	0.00	2,203.34
1GG096	Class of 1961	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG159	History of the UNH Foundation	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	0.00	0.00	450.00	0.00	0.00	450.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1GJ025	Parents Association Fund	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	1,931,804.00	0.00	0.00	1,931,804.00
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	40,971.29	17,403.13	1,224.79	0.00	0.00	59,599.21
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	0.00	0.00	475.47	0.00	0.00	475.47
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	158,715.49	66,559.03	3,548.50	0.00	0.00	228,823.02
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	81,329.61	30,551.21	11,062.46	0.00	0.00	122,943.28
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	217.23	0.00	0.00	217.23
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	0.00	0.00	37.52	0.00	0.00	37.52
1UA000	Acad Affairs Educational & General	UAVAWC	Violence Against Women Com	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	24,522.42	0.00	0.00	24,522.42
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	2,363,165.00	0.00	0.00	2,363,165.00
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	3,842.78	1,469.95	2,293,349.00	0.00	0.00	2,298,661.73
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	2,807,042.07	0.00	0.00	2,807,042.07
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	281,432.00	0.00	0.00	281,432.00
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	748,004.00	0.00	0.00	748,004.00
1UG000	University Communications/Marketing	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGRREL	University Communications & Marketi	0.00	0.00	0.00	0.00	0.00	0.00
1UG000	University Communications/Marketing	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	981.69	0.00	0.00	981.69
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	7,315.38	0.00	0.00	7,315.38
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	501,594.02	181,343.43	119,961.42	0.00	0.00	802,898.87
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	0.00	0.00	19,312.25	0.00	0.00	19,312.25
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	180,241.23	75,702.11	5,667.96	0.00	0.00	261,611.30
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	439,666.59	180,128.14	46,746.85	0.00	0.00	666,541.58
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	111,210.00	0.00	0.00	111,210.00
1UG002	Office of the President	UGPRES	UNH President's Office	329,707.16	170,119.26	133,179.80	0.00	0.00	633,006.22
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	101,501.00	0.00	0.00	101,501.00
1UJ000	VPFA Educational and General	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	43.50	0.00	0.00	43.50
1UJ000	VPFA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	124,408.00	0.00	0.00	124,408.00
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	13,039.61	3,597.00	1,383.30	0.00	0.00	18,019.91
1UK000	CIS Educational and General	UK1PT1	UNH Portal	107,904.14	46,060.91	168,593.48	0.00	0.00	322,558.53
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	23,524.34	5,320.31	547.98	0.00	0.00	29,392.63
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	112,546.64	39,172.69	(210,778.56)	0.00	0.00	(59,059.23)
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	222,397.00	0.00	0.00	222,397.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Vice Provost for Research	189,565.89	80,339.88	52,801.19	0.00	0.00	322,706.96
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	96,054.06	0.00	0.00	96,054.06
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	151,953.44	57,953.70	52,706.27	0.00	0.00	262,613.41
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	272,775.00	0.00	0.00	272,775.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	41,273.85	17,778.64	331.20	0.00	0.00	59,383.69
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	103,834.00	0.00	0.00	103,834.00
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	(1,148,432.01)	(96,474.00)	0.00	0.00	0.00	(1,244,906.01)
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	(379,335.32)	0.00	0.00	0.00	(379,335.32)
1UU000	Institutional Educational & General	UUGENO	General Operating	25,050.00	2,104.20	1,010,659.21	0.00	0.00	1,037,813.41
1UU000	Institutional Educational & General	UUIDCR	Indirect Cost Return Revenue	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	180,414.00	(343,609.00)	0.00	0.00	0.00	(163,195.00)
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	8,234,933.93	0.00	0.00	8,234,933.93
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	239.85	0.00	0.00	239.85
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	46,326.63	0.00	0.00	0.00	46,326.63
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	315,955.00	0.00	0.00	315,955.00
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	0.00	0.00	0.00	0.00
1UUAPR	UNH Accrued Payroll	UGXFPR	UNH Accrued Payroll	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	715,905.00	0.00	0.00	715,905.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	379,335.32	0.00	0.00	0.00	379,335.32
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				5,616,797.81	4,812,533.94	19,333,209.31	0.00	0.00	29,762,541.06
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,105.95	0.00	0.00	1,105.95
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	28,803.80	7,881.28	1,356.25	0.00	0.00	38,041.33
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	35,114.52	0.00	0.00	35,114.52
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	204,797.21	0.00	204,797.21
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	62,802.00	0.00	0.00	62,802.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	840.00	134.10	0.00	974.10
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	1,234.95	0.00	0.00	1,234.95
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	8,299.82	0.00	0.00	8,299.82
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	1,995.00	167.58	0.00	0.00	0.00	2,162.58
1UOADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,524.82)	0.00	0.00	(3,524.82)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	528.00	44.35	39,003.62	0.00	0.00	39,575.97
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	48,491.75	4,012.77	(33,144.62)	0.00	0.00	19,359.90





UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	801.61	0.00	0.00	0.00	0.00	801.61
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	2,033.75	0.00	0.00	0.00	0.00	2,033.75
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	1,636.40	0.00	0.00	0.00	0.00	1,636.40
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	1,301.04	0.00	0.00	0.00	0.00	1,301.04
14ZW16	USDA Forest Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	2,475.21	0.00	0.00	0.00	0.00	2,475.21
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	3,219.35	0.00	0.00	0.00	0.00	3,219.35
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	494.52	0.00	0.00	0.00	0.00	494.52
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	1,710.00	0.00	0.00	0.00	0.00	1,710.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	1,195.00	0.00	0.00	0.00	0.00	1,195.00
184065	2001-2002 Job Location Dev.	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184078	2002-2003 Community Serv JLD	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184079	2002-2003 Job Location Dev	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184108	2004-2005 College Work Study	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	(500.00)	(222.02)	0.00	0.00	0.00	(722.02)
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	6,510.71	2,955.89	0.00	0.00	0.00	9,466.60
184FC6	2005-2006 CWS Community Dev	UJVCDDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	(700.00)	(310.82)	0.00	0.00	0.00	(1,010.82)
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	9,957.88	4,520.82	0.00	0.00	0.00	14,478.70

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GU280	Granite State Scholars Quasi Endow	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU282	Maurice C Paige Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU284	John & Katharyn Williams Scholarshi	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU286	Hanson Endowed Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU287	Arthur H Carter	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAFAOP	Financial Aid Operations	108.00	0.00	0.00	0.00	0.00	108.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Financial Aid			904,693.92	7,295.62	96,703.01	0.00	0.00	1,008,692.55
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	85,044.58	0.00	0.00	85,044.58
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(238,791.40)	0.00	0.00	(238,791.40)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAGADM	Graduate School Administration	26,083.76	2,191.01	0.00	0.00	0.00	28,274.77
1AAINP	Center for Family Business	UAHADM	DCE Administration	1,880.83	111.30	10,577.99	0.00	0.00	12,570.12
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	49.63	0.00	0.00	49.63
1AD003	Stepping Motor Workshop	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	3,125.46	0.00	0.00	3,125.46
1AF001	Action Learning Center	UFKBRN	Browne Center	386,963.98	53,802.26	91,707.50	1,667.29	0.00	534,141.03
1AJCCT	Counseling Center	UJCCTR	Counseling Center	397,959.02	161,030.33	61,146.28	0.00	0.00	620,135.63
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	49,204.00	0.00	0.00	49,204.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	1,468,543.09	0.00	0.00	1,468,543.09
1AJHSC	UNH Health Services	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	204,631.21	86,938.49	56,239.58	0.00	0.00	347,809.28
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	2,847.93	0.00	0.00	2,847.93
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	49,552.45	21,555.35	14,413.55	0.00	0.00	85,521.35
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	68,039.61	24,755.38	6,167.04	0.00	0.00	98,962.03
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	168,710.69	64,498.25	11,013.07	0.00	0.00	244,222.01
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHLAB	Laboratory	62,909.33	18,208.11	70,848.95	0.00	0.00	151,966.39
1AJHSC	UNH Health Services	UJHMIS	Information Technology	64,086.03	26,815.01	63,080.39	0.00	0.00	153,981.43
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	71,178.98	26,461.57	4,821.22	0.00	0.00	102,461.77
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	82,117.98	27,603.41	253,542.89	0.00	0.00	363,264.28
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	19,250.00	1,617.00	20,412.95	0.00	0.00	41,279.95
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	24,034.53	10,279.50	523.90	0.00	0.00	34,837.93
1AJHSC	UNH Health Services	UJHRAD	Radiology	19,298.16	7,611.00	13,925.14	0.00	0.00	40,834.30
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	181,236.27	76,646.77	7,545.15	0.00	0.00	265,428.19
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	57,821.60	24,450.29	2,743.00	0.00	0.00	85,014.89
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	142,559.91	61,796.08	5,878.44	0.00	0.00	210,234.43
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	112,695.00	0.00	0.00	112,695.00
1AJMUB	UNH Memorial Union	UJMIBLD	MUB Operations And Maintenance	0.00	0.00	27,717.30	0.00	0.00	27,717.30
1AJMUB	UNH Memorial Union	UJMIBOG	Mub Board Of Governors	700.00	58.80	42.78	0.00	0.00	801.58
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	54,702.72	0.00	908.24	0.00	0.00	55,610.96
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	11,834.62	0.00	2,025.79	0.00	0.00	13,860.41
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	6,306.92	0.00	5,002.28	0.00	0.00	11,309.20
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	38,215.24	0.00	343.84	0.00	0.00	38,559.08
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	13,389.69	0.00	0.00	0.00	0.00	13,389.69
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	(2,731.76)	0.00	0.00	(2,731.76)
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	1,479.45	0.00	12,980.54	0.00	0.00	14,459.99
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	328,641.35	136,583.97	60,924.81	0.00	0.00	526,150.13
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(22,964.40)	0.00	0.00	(22,964.40)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,966.88	0.00	1,406.52	0.00	0.00	8,373.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	49,842.87	0.00	0.00	49,842.87
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	6,703.94	0.00	7,369.31	0.00	0.00	14,073.25
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	4,871.84	0.00	15,179.98	0.00	0.00	20,051.82
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	11,241.19	0.00	3,468.42	0.00	0.00	14,709.61
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	5,285.64	0.00	892.55	0.00	0.00	6,178.19
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,506.59	0.00	0.00	1,506.59
1AJMUB	UNH Memorial Union	UJSCOP	Student Commiss on Popular Events	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	518,400.00	0.00	0.00	518,400.00
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	514.51	0.00	0.00	514.51
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	1,144.78	0.00	0.00	1,144.78
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,068.00	89.71	1,483.80	0.00	0.00	2,641.51
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,102.64	0.00	0.00	6,102.64
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	40,824.48	3,121.84	53,563.78	0.00	0.00	97,510.10
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	3,730.17	0.00	0.00	3,730.17
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	7,480.94	0.00	0.00	7,480.94
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	7,044.63	0.00	0.00	7,044.63
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	2,361.12	0.00	0.00	2,361.12
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	6,857.17	0.00	0.00	6,857.17
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	12,323.67	893.15	14,342.42	0.00	0.00	27,559.24
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	16,168.61	0.00	0.00	16,168.61
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	33,954.52	0.00	27,346.48	0.00	0.00	61,301.00
1AJREC	Campus Recreation	UJGINS	Informal Recreation	96,835.13	923.15	29,358.67	0.00	0.00	127,116.95
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	28,208.71	214.07	4,305.90	0.00	0.00	32,728.68
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	77.69	0.00	0.00	77.69
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	17,649.71	0.00	0.00	17,649.71
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	3,466.20	0.00	0.00	3,466.20
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	200.00	16.80	2,876.97	0.00	0.00	3,093.77
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	7,098.58	0.00	0.00	7,098.58
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	750.00	0.00	0.00	750.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	200.00	0.00	0.00	200.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	2,810.00	0.00	767.89	0.00	0.00	3,577.89
1AJREC	Campus Recreation	UJGREC	Campus Recreation	365,491.80	132,054.60	51,269.20	0.00	0.00	548,815.60
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(7,552.76)	0.00	0.00	(7,552.76)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	235.47	0.00	0.00	235.47
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	7,199.17	0.00	0.00	7,199.17
1AJREC	Campus Recreation	UJGSBO	Community Boating	5,496.75	10.40	3,253.55	0.00	0.00	8,760.70
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	51,401.55	3,106.08	33,283.14	0.00	0.00	87,790.77
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	5,020.92	25.82	5,654.85	0.00	0.00	10,701.59
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	2,040.47	0.00	0.00	2,040.47
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	15,307.40	135.07	18,059.57	0.00	0.00	33,502.04
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	154.00	0.00	0.00	154.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	45,991.19	1,777.82	24,172.96	0.00	0.00	71,941.97
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,227.37	16.59	8,525.00	0.00	0.00	10,768.96
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,786.68	0.00	0.00	1,786.68
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	1.61	0.00	0.00	1.61
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	18,724.55	0.00	0.00	18,724.55
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,834.84	0.00	0.00	1,834.84
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	4,828.71	0.00	0.00	4,828.71
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	2,168.24	0.00	0.00	2,168.24
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	783.96	0.00	0.00	783.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	752,063.00	0.00	0.00	752,063.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	131,472.20	38,785.18	451,012.10	0.00	0.00	621,269.48

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Auxiliary Services</b>									
1AKNET	Granite State Distance Learning	UK3WAN	WAN	45,696.67	19,526.99	(15,361.59)	0.00	0.00	<b>49,862.07</b>
1AKNET	Granite State Distance Learning	UK5BSC	IT BSC	0.00	0.00	(4,902.00)	0.00	0.00	<b>(4,902.00)</b>
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	149,536.14	47,485.06	1,239,427.46	0.00	0.00	<b>1,436,448.66</b>
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	23,186.00	0.00	0.00	<b>23,186.00</b>
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	46,025.41	19,905.17	0.00	0.00	0.00	<b>65,930.58</b>
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	11,038.14	4,287.74	1,478.68	0.00	0.00	<b>16,804.56</b>
1AKTEL	Telecommunications	UK3CO1	Computer Operations	96,380.83	41,399.14	19,451.60	0.00	0.00	<b>157,231.57</b>
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	23,523.80	5,320.26	578.18	0.00	0.00	<b>29,422.24</b>
1AKTEL	Telecommunications	UK3HDP	Help Desk Services	43,516.57	18,615.81	398.19	0.00	0.00	<b>62,530.57</b>
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	200,107.53	85,993.80	157,817.32	0.00	0.00	<b>443,918.65</b>
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(1,764,550.07)	0.00	0.00	<b>(1,764,550.07)</b>
1AKTEL	Telecommunications	UK3TO1	Technical Operations	158,191.59	59,527.86	185,936.48	0.00	0.00	<b>403,655.93</b>
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	75,896.78	32,442.76	17,547.42	0.00	0.00	<b>125,886.96</b>
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	51,181.33	22,088.35	72,871.57	0.00	0.00	<b>146,141.25</b>
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AKTEL	Telecommunications	UK5BSC	IT BSC	58,114.38	21,826.46	3,245.14	0.00	0.00	<b>83,185.98</b>
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	108,027.00	0.00	0.00	<b>108,027.00</b>
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,379.76	0.00	0.00	<b>1,379.76</b>
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQCNF	UNH Conference Center	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQFOR	Family Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,195,975.52	0.00	0.00	<b>1,195,975.52</b>
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	80,258.25	15,502.69	146,008.32	0.00	0.00	<b>241,769.26</b>
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	172,612.41	57,772.41	(155,728.53)	0.00	0.00	<b>74,656.29</b>
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	82,203.51	34,501.62	(96,404.18)	0.00	0.00	<b>20,300.95</b>
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	316,954.87	135,343.79	277,695.69	0.00	0.00	<b>729,994.35</b>
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	44,232.04	9,350.53	108,440.41	0.00	0.00	<b>162,022.98</b>
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	40.50	17.62	139.10	0.00	0.00	<b>197.22</b>
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,349,593.20	389,499.83	1,562,787.10	0.00	0.00	<b>3,301,880.13</b>
1AQHOS	UNH Dining Services	UQDHUJ	Huddleston	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	47,493.54	13,798.42	83,121.91	0.00	0.00	<b>144,413.87</b>
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	27,240.51	8,849.75	72,350.62	0.00	0.00	<b>108,440.88</b>
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	41,910.65	6,195.77	169,879.22	0.00	0.00	<b>217,985.64</b>
1AQHOS	UNH Dining Services	UQDMKT	Marketing	49,817.00	20,958.53	25,723.28	0.00	0.00	<b>96,498.81</b>
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	81,249.26	11,816.79	258,994.83	0.00	0.00	<b>352,060.88</b>
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	50,339.43	9,689.66	224,075.72	0.00	0.00	<b>284,104.81</b>
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	814,548.69	207,158.90	1,411,742.22	0.00	0.00	<b>2,433,449.81</b>
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	91,720.35	0.00	0.00	<b>91,720.35</b>
1AQHOS	UNH Dining Services	UQDSTL	Stillings	430,178.03	123,337.13	646,029.04	0.00	0.00	<b>1,199,544.20</b>
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	99,368.63	17,727.39	339,739.96	0.00	0.00	<b>456,835.98</b>
1AQHOS	UNH Dining Services	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	1,087.00	0.00	0.00	<b>1,087.00</b>
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	1,147.66	0.00	0.00	<b>1,147.66</b>
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	772.99	0.00	0.00	<b>772.99</b>
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	791.25	0.00	0.00	<b>791.25</b>
1AQHOU	UNH Housing	UJRESI	Residential Life	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	6,569.63	0.00	0.00	<b>6,569.63</b>
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	2,444.23	0.00	0.00	<b>2,444.23</b>
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	4,597.90	0.00	0.00	<b>4,597.90</b>
1AQHOU	UNH Housing	UJRPRJ	Prof Staff In-Service Training	0.00	0.00	260.50	0.00	0.00	<b>260.50</b>
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	38,147.29	0.00	0.00	<b>38,147.29</b>
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,492.00	0.00	0.00	<b>1,492.00</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	625.00	0.00	0.00	625.00
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	800.00	0.00	0.00	800.00
1AQHOU	UNH Housing	UJRSTF	Staff Administration	574,509.62	235,534.01	37,335.67	0.00	0.00	847,379.30
1AQHOU	UNH Housing	UJRSUM	Summer Session	3,050.00	256.20	0.00	0.00	0.00	3,306.20
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	7,799,458.43	0.00	0.00	7,799,458.43
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	102,388.08	34,346.38	149,268.10	0.00	0.00	286,002.56
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	275,895.90	59,350.69	96,273.67	0.00	0.00	431,520.26
1AQHOU	UNH Housing	UQHFCM	Apartments-Facilities & Maintenance	260,044.85	46,356.21	38,387.09	0.00	0.00	344,788.15
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	42,802.19	16,752.26	40,633.34	0.00	0.00	100,187.79
1AQHOU	UNH Housing	UQHGAD	Housing Administration	147,623.40	63,684.63	2,102,611.56	0.00	0.00	2,313,919.59
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	32,221.80	11,040.89	21,393.26	0.00	0.00	64,655.95
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	33,109.28	13,526.14	7,815.50	0.00	0.00	54,450.92
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	125,845.41	41,793.49	13,501.67	0.00	0.00	181,140.57
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	479,706.08	0.00	0.00	479,706.08
1AQHOU	UNH Housing	UQHSNG	Director of Housing Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	107,154.46	38,971.98	17,917.92	0.00	0.00	164,044.36
1AQHOU	UNH Housing	UQHSUM	Summer Housing	25,263.35	4,154.89	(203,836.29)	0.00	0.00	(174,418.05)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	24,319.58	0.00	0.00	24,319.58
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	22,525.04	8,193.35	(15,335.98)	0.00	0.00	15,382.41
1AQMLS	Mail Services	UQMMOS	Mail Operations	125,100.43	50,909.84	(17,750.16)	0.00	0.00	158,260.11
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	52,840.42	0.00	0.00	52,840.42
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNCON	NEC Conference Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNECA	New England Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNFNB	Food and Beverage	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNS	Marketing & Sales	0.00	0.00	0.00	0.00	0.00	0.00
1AQNEC	New England Center	UQNMNT	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	183,027.96	77,421.60	(206,768.08)	0.00	0.00	53,681.48
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQBBSC	Business Affairs BSC	0.00	0.00	925.00	0.00	0.00	925.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	7,500.00	0.00	0.00	7,500.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	39,046.99	0.00	0.00	39,046.99
1AQPRN	Printing Services	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	81,197.57	33,101.34	(178,330.73)	0.00	0.00	(64,031.82)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	2,052.42	0.00	28,658.14	0.00	0.00	30,710.56
1AQPRN	Printing Services	UQPNET	Copy Net	0.00	0.00	40.80	0.00	0.00	40.80
1AQPRN	Printing Services	UQPOFC	Copier Placements	7,295.20	612.80	17,482.27	0.00	0.00	25,390.27
1AQPRN	Printing Services	UQPOPS	Printing Operations	54,381.13	18,349.49	47,669.92	0.00	0.00	120,400.54
1AQPRN	Printing Services	UQPREP	Prepress	44,588.74	18,785.18	13,402.09	0.00	0.00	76,776.01
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	55,505.42	20,423.09	(191,649.68)	0.00	0.00	(115,721.17)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	12,767.24	0.00	0.00	12,767.24
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	87,994.65	37,744.33	19,638.46	0.00	0.00	145,377.44
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	36,424.28	0.00	0.00	36,424.28
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	370,551.11	59,183.32	351,587.14	0.00	0.00	781,321.57
1AQTRN	Transportation Services	UQTPRK	Parking Services	180,456.51	44,978.26	(77,570.28)	0.00	0.00	147,864.49
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	3,370.35	0.00	0.00	3,370.35
1ARANM	Animal Care	URRARO	Animal Resource Office	12,117.96	4,799.17	(3,470.35)	0.00	0.00	13,446.78
1ARBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	6,832.88	2,937.20	66,240.70	0.00	0.00	76,010.78
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	37,232.98	0.00	0.00	37,232.98
1ARIO2	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	310,446.78	111,394.27	(423,742.41)	0.00	0.00	(1,901.36)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	32,105.71	13,442.78	9,443.78	0.00	0.00	54,992.27





















































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Endowment and Similar Funds</b>									
<b>No Program Code Assigned</b>									
1QC017	John Hanlon Memorial Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1QC018	COLA Undergrad Annual Appeal Schol	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1QC019	Alberta Johnson Quasi Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1QC020	Frederick Gates Music Schol. -quasi	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1QD008	Harold H Warren Quasi Endowment	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1QE007	Roberta T Bartlett Scholarship Quas	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1QU016	Ormond A Roberts Scholarship Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1QU017	Edith M. Blake Scholarship Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1QU018	William Wade Perkins Quasi Endowmen	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TA183	Earl & Ethel Handy Faculty Endwmnt	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TB051	Drs. Lorus & Margery Milne	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TC031	Edwin and Mary Scheier Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TC032	Blanche C Bailey Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD046	Tenho S Kauppinen Scholarship Fund	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TD047	Roland S. Burlingame Scholarship	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TE012	JA Hogan Distinguished Visiting Pro	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TG001	Coe-Hall Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG003	Alumni Merit Serv Award Assn	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG005	Class of 1953	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG006	Dr. Phyllis Lucasse	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG007	Avis Perkins Smart '42' Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG009	Smith Sanborn Lecture Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG010	President's Discretionary Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG011	Nash - President's Disc. Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG012	Class of 36 Cultural Enrichmnt	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG013	Louis B. Hoffman Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG014	Alumni Center Endowment Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG015	Class of 1929 Dad Henderson	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG016	Henderson Mem. Carillon Maint.	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG017	A.E. Kenison, Jr./D.L. Kenison Endo	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG020	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TG021	Esther Eastman Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TG022	Warren H. Hay Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TL008	Blanche Foye Nash Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1TS004	Peter G Markos Chemistry Endowment	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU004	Richard M. Ford Endowed Mem	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU010	Gray-White-Shields Scholarship Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU013	UNH Foreign Language Scholarship	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU014	UNH Engineering Scholarship	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU015	T. Ralph & Isabelle Meyers Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
	<b>**Total Endowment and Similar Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>30,256.14</b>	<b>0.00</b>	<b>0.00</b>	<b>30,256.14</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU005	Fed Reimb Dir Teach/Milit Can	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	31.03	0.00	0.00	31.03
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	(2,919.83)	0.00	0.00	(2,919.83)
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	1,086.00	0.00	0.00	1,086.00
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	3,618.37	0.00	0.00	3,618.37
1LU016	NdsI Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	2,093.16	0.00	0.00	2,093.16
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	1,040.85	0.00	0.00	1,040.85









UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	5,572.41	0.00	0.00	5,572.41
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	131,005.36	0.00	0.00	131,005.36





















UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XU012	Benefactor Replacement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	0.00
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	28,004,800.84	2,202.60	269,056.38	28,276,059.82
<b>Depreciation</b>									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,106,380.52	14,106,380.52
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,526,430.98	2,526,430.98
***Total Depreciation				0.00	0.00	0.00	0.00	16,632,811.50	16,632,811.50
<b>No Program Code Assigned</b>									
1NU002	UNH Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X112Z	BTOP2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X114Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X115Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X116Z	BTOP2 Microwave Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X117Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C2Z	BTOP 2 Middle Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C3Z	BTOP2 Middle Mile In Kind	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C4Z	BTOP2 USNH End Equip	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C5Z	BTOP Last Mile Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1X5C7Z	BTOP2 NH DOT Construct	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
1XF001	HHS Hewitt Hall Equip Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG022	Media Relations Satellite Uplink	UGRREL	University Communications & Marketi	0.00	0.00	40,000.00	0.00	0.00	40,000.00
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2FAS	Faculty/Academic Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK2SCS	Student Central Storage	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ301	Feasibility Study-VisitorCtr Office	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ305	Holloway Dishroom Floor Replmt FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ306	Dining A&E FY12 for FY13 Projects	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT942	Bookstore Flashing Details-MUB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA59	Solar Major Overhaul	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA60	Solar Recuperator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB24	Kendall Hall Fire Alarm Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB28	Ham-Smith Classroom HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB37	Organic Dairy Processing Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	44,200.00	0.00	0.00	44,200.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	23,489.44	0.00	0.00	23,489.44

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTC02	Ham-Smith Suite 225 Ceiling Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Water Intrusion Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC06	Service Bldg Lower Entr Canopy	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC18	Service Bldg-DFD Storage Rm Renov	UTDC04	Repair and Renovation	0.00	0.00	15,268.00	0.00	0.00	15,268.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC22	Observatory Bollards	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC27	Parsons-Iddles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	777.00	0.00	0.00	777.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
	***Total No Program Code Assigned			0.00	0.00	130,094.44	0.00	0.00	130,094.44
	<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>28,136,507.30</b>	<b>2,202.60</b>	<b>16,901,867.88</b>	<b>45,040,577.78</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	0.00
	<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>*Total UNH - Durham</b>			<b>108,709,393.66</b>	<b>39,958,483.17</b>	<b>98,901,205.31</b>	<b>2,762,376.62</b>	<b>16,901,867.88</b>	<b>267,233,326.64</b>







**UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	56.01	0.00	0.00	0.00	0.00	56.01
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	94.50	0.00	0.00	0.00	0.00	94.50
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				371.76	0.00	281.00	0.00	0.00	652.76
<b>**Total Current Funds</b>				<b>3,531,318.79</b>	<b>1,250,837.03</b>	<b>697,656.13</b>	<b>87,139.88</b>	<b>0.00</b>	<b>5,566,951.83</b>
<b>Endowment and Similar Funds</b>									
<b>Nonoperating Funds</b>									
1QM001	UNHM Scholarship Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1QM002	UNHM Quasi Endowment Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM001	Richard Eaton Foundation	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM002	H. P.makris	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1TM003	Mvc Scholarship	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	129,147.79	0.00	0.00	129,147.79
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,735.36	0.00	0.00	3,735.36
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	432.00	0.00	0.00	432.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	133,315.15	0.00	0.00	133,315.15
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	15,831.00	15,831.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	11,671.07	11,671.07
***Total Depreciation				0.00	0.00	0.00	0.00	27,502.07	27,502.07
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	2,766.21	2,766.21
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	2,766.21	2,766.21

**UNH - Manchester**

	<u>Salaries &amp; Wages</u>	<u>Fringe Benefits</u>	<u>Supplies &amp; Services</u>	<u>Utilities</u>	<u>Depreciation</u>	<u>Total</u>
<b>Plant Funds</b>						
<b>No Program Code Assigned</b>						
<b>**Total Plant Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>133,315.15</b>	<b>0.00</b>	<b>30,268.28</b>	<b>163,583.43</b>
<b>*Total UNH - Manchester</b>	<b>3,531,318.79</b>	<b>1,250,837.03</b>	<b>830,971.28</b>	<b>87,139.88</b>	<b>30,268.28</b>	<b>5,730,535.26</b>





Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,086.09	0.00	0.00	<b>1,086.09</b>
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	24,749.55	10,766.07	7,878.62	0.00	0.00	<b>43,394.24</b>
5GL110	Cohen Educational Outreach	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	282.20	0.00	0.00	<b>282.20</b>
5GP112	Physical Education/Academic Gift	KFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	2,100.00	176.40	0.00	0.00	0.00	<b>2,276.40</b>
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	357.00	0.00	0.00	<b>357.00</b>
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	545.95	0.00	0.00	<b>545.95</b>
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	17,630.82	1,480.99	3,855.43	0.00	0.00	<b>22,967.24</b>
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KABECT	Elliot Center	418,335.28	172,580.14	30,877.96	0.00	0.00	<b>621,793.38</b>
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KACWRT	Writing Center	72,700.16	18,612.12	3,177.24	0.00	0.00	<b>94,489.52</b>
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	169,100.75	51,104.54	63,703.59	0.00	0.00	<b>283,908.88</b>
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	171,201.78	14,380.89	5,975.08	0.00	0.00	<b>191,557.75</b>
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	232.48	0.00	0.00	<b>232.48</b>
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	384,325.70	145,070.63	276,778.51	0.00	0.00	<b>806,174.84</b>
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	35,367.32	0.00	0.00	0.00	<b>35,367.32</b>
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	76,593.44	30,548.47	28,227.97	0.00	0.00	<b>135,369.88</b>
5U0000	Keene General Operating	KHBART	Art	537,931.93	169,652.86	32,104.12	0.00	0.00	<b>739,688.91</b>
5U0000	Keene General Operating	KHCENG	English	666,972.03	231,782.84	18,981.36	0.00	0.00	<b>917,736.23</b>
5U0000	Keene General Operating	KHDHST	History	342,874.78	127,583.05	5,889.59	0.00	0.00	<b>476,347.42</b>
5U0000	Keene General Operating	KHEMDR	Modern Languages	284,847.96	84,373.95	12,193.32	0.00	0.00	<b>381,415.23</b>
5U0000	Keene General Operating	KHFAMS	American Studies	37,429.11	3,143.98	50.00	0.00	0.00	<b>40,623.09</b>
5U0000	Keene General Operating	KHJMUS	Music	512,506.72	148,143.41	27,473.70	0.00	0.00	<b>688,123.83</b>
5U0000	Keene General Operating	KHKTFD	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5U0000	Keene General Operating	KHMFMS	Film Studies	262,599.03	80,447.47	13,632.54	0.00	0.00	<b>356,679.04</b>
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	339,571.72	107,111.82	20,872.82	0.00	0.00	<b>467,556.36</b>
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	538,902.91	170,854.51	22,295.07	0.00	0.00	<b>732,052.49</b>
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	62,543.16	24,296.22	1,965.87	0.00	0.00	<b>88,805.25</b>
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	123,890.58	51,443.73	1,488.46	0.00	0.00	<b>176,822.77</b>
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	2,068.80	173.77	9,409.66	0.00	0.00	<b>11,652.23</b>
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	(125.00)	0.00	0.00	<b>(125.00)</b>
5U0000	Keene General Operating	KPBESE	Education	843,663.36	288,487.31	28,964.19	0.00	0.00	<b>1,161,114.86</b>
5U0000	Keene General Operating	KPCHSC	Health Science	357,781.81	129,812.62	12,726.28	0.00	0.00	<b>500,320.71</b>
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	483,192.56	168,118.12	37,313.60	0.00	0.00	<b>688,624.28</b>
5U0000	Keene General Operating	KPETGS	TEGS	88,260.65	29,694.89	31,640.94	0.00	0.00	<b>149,596.48</b>
5U0000	Keene General Operating	KFPED	Physical Education	344,418.32	138,216.08	10,874.33	0.00	0.00	<b>493,508.73</b>
5U0000	Keene General Operating	KPGCDC	Child Development Center	255,601.44	96,362.68	21,351.02	0.00	0.00	<b>373,315.14</b>
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	1,316.04	0.00	0.00	<b>1,316.04</b>
5U0000	Keene General Operating	KPLNUR	Nursing Program	176,744.64	75,376.38	48,246.76	0.00	0.00	<b>300,367.78</b>
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	92,361.93	25,423.09	58,114.33	0.00	0.00	<b>175,899.35</b>
5U0000	Keene General Operating	KSBBS	Biology	407,350.87	142,147.30	36,228.28	0.00	0.00	<b>585,726.45</b>
5U0000	Keene General Operating	KSCCSC	Chemistry	302,108.57	111,260.00	33,489.96	0.00	0.00	<b>446,858.53</b>
5U0000	Keene General Operating	KSDUSC	Computer Science	208,431.45	56,157.80	12,538.57	0.00	0.00	<b>277,127.82</b>
5U0000	Keene General Operating	KSEESC	Economics	221,007.57	88,539.21	3,543.96	0.00	0.00	<b>313,090.74</b>
5U0000	Keene General Operating	KSFNSC	Environmental Studies	116,677.31	44,162.08	4,048.96	0.00	0.00	<b>164,888.35</b>
5U0000	Keene General Operating	KSGRSC	Geology	143,415.18	38,743.74	4,263.91	0.00	0.00	<b>186,422.83</b>
5U0000	Keene General Operating	KSHGSC	Geography	218,487.80	78,549.55	10,628.31	0.00	0.00	<b>307,665.66</b>
5U0000	Keene General Operating	KSJTSC	Management	368,223.38	141,915.22	9,472.43	0.00	0.00	<b>519,611.03</b>
5U0000	Keene General Operating	KSKMSC	Mathematics	413,748.75	149,681.21	16,551.11	0.00	0.00	<b>579,981.07</b>



Keene State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Research &amp; Sponsored Programs</b>								
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N153	Off the Beaten Path 4/08 - 10/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N154	White Box Theatre 4/08 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N155	Hot 8 Brass Band 4/08 - 2/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N158	Calderwood Institute 07/08 - 06/09	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
54N160	Biodiesel Collaborative 12/07-06/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00
54N161	MIG Three 7/08 - 6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N162	Rubberbandance Group 6/08-11/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N163	Research Fellowship 5/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N164	Jazz Tap Presenter Travel 6/08-8/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N166	ES "Seed to Table" 6/08-6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N167	Early Sprouts: Year 2 8/08 - 7/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N169	Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00
54N170	NGS Geogr Alliance 9/08 - 11/11	KSAADM	Sciences Div-Admin	950.00	88.35	11,956.08	0.00	12,994.43
54N171	NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N172	Engaged Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00
54N173	The Core Ensemble 1/09 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N175	PennPAT Presenter Travel 3/09-6/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N177	Birdhouse 5/09 - 11/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N179	Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N180	MIG Four 7/09 - 12/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N181	Early Sprouts Yr 3 8/09-8/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N182	NHCF (RCAME) 6/09 - 12/11	KPRCAM	Regional Ctr for Adv Manufacturing	4,240.43	394.34	0.00	0.00	4,634.77
54N183	SWnhESC 7/09 - 6/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N185	Avner the Eccentric 7/09-12/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N188	Arts Presenters NYC 10/09-02/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	3,632.65	0.00	3,632.65
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00
54N197	Christopher O'Reilly 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N198	Monica B Barnes & Co 5/10-3/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N199	By Way of the Funk 5/10 - 2/11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	205.53	0.00	205.53
54N201	Sandglass Theater 9-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	55.00	0.00	55.00
54N203	Arts Presenters NYC 11-10 to 1-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	1,829.84	170.16	989.08	0.00	2,989.08
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	424.79	39.51	12,388.38	0.00	12,852.68
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	20,469.46	2,868.38	10,127.74	0.00	33,465.58
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,500.00	0.00	5,500.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	994.80	0.00	994.80
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,575.00	0.00	1,575.00
54N214	Street \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	4,000.00	0.00	4,000.00







Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	22,967.55	9,990.90	0.00	0.00	0.00	32,958.45
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	0.00	0.00	3,485.88	0.00	0.00	3,485.88
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	277.23	0.00	0.00	277.23
5U0000	Keene General Operating	KABNEW	Orientation Program Office	42,396.74	4,957.60	151,616.74	0.00	0.00	198,971.08
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	74,138.13	31,384.73	2,981.09	0.00	0.00	108,503.95
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	24,638.74	9,571.08	14,994.50	0.00	0.00	49,204.32
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	113,920.45	41,620.98	23,433.85	0.00	0.00	178,975.28
5U0000	Keene General Operating	KACHNR	Honors Program	1,510.14	121.71	3,049.81	0.00	0.00	4,681.66
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	5,081.26	426.83	739.31	0.00	0.00	6,247.40
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	11,352.56	0.00	0.00	0.00	11,352.56
5U0000	Keene General Operating	KGANEA	NEASC	12,171.74	5,206.91	8,977.73	0.00	0.00	26,356.38
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	95,042.06	40,799.15	2,936.96	0.00	0.00	138,778.17
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	25,615.95	0.00	0.00	25,615.95
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	126,135.01	43,276.04	31,049.95	0.00	0.00	200,461.00
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	75,364.96	28,878.30	6,148.41	0.00	0.00	110,391.67
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	69,246.34	29,525.05	4,439.87	0.00	0.00	103,211.26
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KLAMAS	Mason Library	544,267.09	217,950.21	539,431.66	0.00	0.00	1,301,648.96
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,482.22	0.00	0.00	2,482.22
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	17,740.00	7,099.77	13,484.28	0.00	0.00	38,324.05
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	151,418.59	62,662.66	16,315.59	0.00	0.00	230,396.84
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	17,446.40	0.00	0.00	17,446.40
5U0000	Keene General Operating	KRAADA	Office of Disability Services	122,669.53	38,849.42	7,798.63	0.00	0.00	169,317.58
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	118,174.03	42,226.93	7,521.43	0.00	0.00	167,922.39
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	23,098.48	0.00	0.00	23,098.48
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Academic Support			1,639,524.56	630,140.97	1,075,677.30	0.00	0.00	3,345,342.83
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584076	CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	49,215.09	0.00	0.00	49,215.09
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	31,570.81	0.00	0.00	31,570.81
5DJ100	Athletics - Int Designated	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	44,334.11	19,285.39	6,115.83	0.00	0.00	69,735.33









Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	350.00	0.00	0.00	350.00
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,753.27	0.00	0.00	1,753.27
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE307	Class of 2010 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	522.00	43.85	8,000.00	0.00	0.00	8,565.85
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ305	Cross Country Track Gift	KJBMcC	Men's Cross Country/Track	0.00	0.00	300.00	0.00	0.00	300.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	500.00	0.00	0.00	500.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	350.00	0.00	0.00	350.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	3,000.00	252.00	4,682.29	0.00	0.00	7,934.29
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	173.45	0.00	0.00	173.45
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	887.72	0.00	0.00	887.72
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPFPEd	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	210.00	0.00	0.00	210.00
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	81.00	0.00	0.00	0.00	0.00	81.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	245.20	0.00	0.00	245.20
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(2.35)	0.00	0.00	0.00	0.00	(2.35)
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	59,785.47	25,349.82	24,898.65	0.00	0.00	110,033.94
5U0000	Keene General Operating	KFBFB	Student Accounts	119,307.97	47,197.77	44,866.51	0.00	0.00	211,372.25
5U0000	Keene General Operating	KFBFSC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFFF	Financial Aid-Admin	234,340.28	91,751.05	38,193.93	0.00	0.00	364,285.26
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Serv	0.00	8,106.18	0.00	0.00	0.00	8,106.18
5U0000	Keene General Operating	KJANCA	NCAA-Admin	152,240.76	49,617.95	9,103.07	0.00	0.00	210,961.78
5U0000	Keene General Operating	KJDREC	Recreation	15,614.11	124.07	0.00	0.00	0.00	15,738.18
5U0000	Keene General Operating	KRAADM	Admissions	259,139.63	103,056.28	128,809.66	0.00	0.00	491,005.57
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	17.50	0.00	0.00	17.50
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	(35.27)	0.00	0.00	(35.27)
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	67,760.21	28,814.44	5,582.72	0.00	0.00	102,157.37
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	18,604.04	7,338.24	1,666.53	0.00	0.00	27,608.81
5U0000	Keene General Operating	KRASAF	Safety and Security	238,527.14	93,208.69	(34,137.08)	0.00	0.00	297,598.75
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	98,510.39	39,980.06	23,879.56	0.00	0.00	162,370.01
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,827,018.52	638,376.31	1,443,004.91	0.00	0.00	3,908,399.74
<b>Institutional Support</b>									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	2,403.59	0.00	0.00	2,403.59
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,746.98	0.00	0.00	1,746.98





Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584085	CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584094	CWS 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	(17.14)	0.00	0.00	0.00	0.00	(17.14)
584095	Job Locator 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584096	NH Reads 07/10 - 06/11	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584106	CWS 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	166,844.24	0.00	0.00	0.00	0.00	166,844.24
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	2,694.67	250.60	0.00	0.00	0.00	2,945.27
584108	NH Reads 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	11,558.87	0.00	0.00	0.00	0.00	11,558.87
5GE209	Travelli Scholars Program	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,314.38	0.00	0.00	1,314.38
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBFSFS	Student Financial Services-Ops	0.00	0.00	0.00	0.00	0.00	0.00
5UD000	Financial Aid-Gen Op	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				181,080.64	250.60	1,314.38	0.00	0.00	182,645.62
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(6,995.00)	0.00	0.00	(6,995.00)
5AA101	SPUR	KAAADA	ADA	19,962.80	4,070.92	29,770.40	0.00	0.00	53,804.12
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	135,983.74	25,136.95	216,678.58	2,443.11	0.00	380,242.38
5AA104	Link Program	KAALNK	Link Program	41,520.77	4,312.99	35,840.91	0.00	0.00	81,674.67
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	11,236.50	943.85	603.14	0.00	0.00	12,783.49
5AF103	Bookstore	KFBKBS	Bookstore Unit	144,475.06	52,066.08	960,195.26	0.00	0.00	1,156,736.40
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	9,386.42	0.00	0.00	9,386.42
5AF103	Bookstore	KFBKCV	Convenience Store Unit	13,661.30	0.00	37,607.32	0.00	0.00	51,268.62
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(635,853.93)	0.00	0.00	(635,853.93)
5AF104	Telecom	KFDTCM	Telecom	186,438.37	79,208.25	222,885.88	55.63	0.00	488,588.13
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	4,146.19	0.00	0.00	0.00	4,146.19
5AJ100	Intramural Recreation	KJDREC	Recreation	183,548.48	54,723.32	288,433.39	0.00	0.00	526,705.19
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	918.01	77.11	2,917.67	0.00	0.00	3,912.79
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	79,654.87	19,906.44	128,341.63	0.00	0.00	227,902.94
5AR101	Parking & Shuttle Services	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	303,624.63	86,863.37	417,468.07	0.00	0.00	807,956.07
5AR102	Student Center	KRDGOV	Student Government	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,169.14	266.20	1,160.07	1,719.66	0.00	6,315.07
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	517,638.60	161,452.28	3,758,073.72	0.00	0.00	4,437,164.60
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	81,337.65	0.00	0.00	81,337.65
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	13,234.49	0.00	0.00	13,234.49
5AR200	Residence Life	KTAGRN	Grounds	0.00	0.00	82.50	0.00	0.00	82.50
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	21,014.06	0.00	0.00	21,014.06
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	14,911.73	0.00	14,911.73
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,544.57	0.00	0.00	1,544.57
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	1,136.48	0.00	0.00	1,136.48
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	1,005.58	0.00	0.00	1,005.58
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	1,081.48	0.00	0.00	1,081.48
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,078.12	0.00	0.00	1,078.12
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	2,247.96	0.00	0.00	2,247.96
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	2,353.81	0.00	0.00	2,353.81
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	437.28	0.00	0.00	437.28
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	9,971.96	0.00	0.00	9,971.96













Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XG011	Property Acq-28 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG016	Property Acq-42 Bruder St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG038	Info Tech Plan FY97 CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG048	Property Acq-160 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG049	Mason Library Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG055	Science Center Steam Line/Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG056	KSC Pondsides 3 Housing	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG057	KSC Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG062	25 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG063	12 Benford Place - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG064	24 - 26 Bruder Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG065	168 Winchester Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG067	33 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG068	KSC Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG070	KSC Fiske Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG071	4 - 6 Madison Street Alpha House	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	7,614.36	0.00	0.00	7,614.36
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	3,335,352.04	0.00	0.00	3,335,352.04
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	14,730.10	0.00	0.00	14,730.10
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	2,327.80	0.00	0.00	2,327.80
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	2,060.07	0.00	0.00	2,060.07
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	230.00	0.00	0.00	230.00



**Keene State College**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	4,983,962.12	3,205.64	3,925.86	<b>4,991,093.62</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	3,813,903.00	<b>3,813,903.00</b>
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	248,747.13	<b>248,747.13</b>
***Total Depreciation				0.00	0.00	0.00	0.00	4,062,650.13	<b>4,062,650.13</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT073	Arts Center Projects	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT142	RLO Small Projects FY11	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>4,984,754.48</b>	<b>3,205.64</b>	<b>4,066,575.99</b>	<b>9,054,536.11</b>
<b>*Total Keene State College</b>				<b>20,973,339.48</b>	<b>7,580,600.54</b>	<b>20,088,582.97</b>	<b>2,027,643.60</b>	<b>4,066,575.99</b>	<b>54,736,742.58</b>



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DATAF	India Trip	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	3,556.18	0.00	0.00	0.00	0.00	3,556.18
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	1,894.90	0.00	0.00	1,894.90
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	10,173.86	0.00	0.00	10,173.86
6DATVN	China Trip	PACED1	Frost School - Admin	0.00	0.00	39,126.01	0.00	0.00	39,126.01
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	287,740.51	0.00	0.00	287,740.51
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPUAW	University Awards	PPPREX	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(9,850.00)	0.00	0.00	(9,850.00)
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PATHEA	Theatre	1,500.00	126.00	0.00	0.00	0.00	1,626.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	257.50	0.00	0.00	257.50
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	1,319.93	0.00	0.00	1,319.93
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	238.00	0.00	0.00	238.00
6GATPT	Pakistani Teachers Proj Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	40.00	0.00	0.00	40.00
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	800.00	67.20	2,390.22	0.00	0.00	3,257.42
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	682.91	57.36	0.00	0.00	0.00	740.27
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	4,000.00	336.00	0.00	0.00	0.00	4,336.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	489,758.86	167,774.50	18,882.15	0.00	0.00	676,415.51
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	281,954.79	107,897.31	25,110.79	0.00	0.00	414,962.89
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,140,701.98	445,943.94	(344,769.47)	0.00	0.00	1,241,876.45
6U0000	PSU Educational & General	PACEAD	Community Ed	45,291.54	3,804.50	28,579.03	0.00	0.00	77,675.07
6U0000	PSU Educational & General	PACED1	Frost School - Admin	99,560.50	40,999.47	38,905.21	0.00	0.00	179,465.18
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for the Environment	95,667.00	32,080.19	8,816.00	0.00	0.00	136,563.19
6U0000	PSU Educational & General	PACESS	Summer Session	180,246.66	15,140.50	5,581.77	0.00	0.00	200,968.93
6U0000	PSU Educational & General	PACEWS	Winterim	1,242.02	104.33	116.25	0.00	0.00	1,462.60
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	245,143.44	86,826.68	5,055.77	0.00	0.00	337,025.89
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	186,523.41	69,646.28	4,654.24	0.00	0.00	260,823.93
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	290,199.97	104,083.81	11,652.94	0.00	0.00	405,936.72
6U0000	PSU Educational & General	PAED01	Education Dept	617,692.38	244,643.81	(16,352.40)	0.00	0.00	845,983.79
6U0000	PSU Educational & General	PAENG1	English Dept	540,989.95	176,884.77	14,562.76	0.00	0.00	732,437.48
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	132,327.18	52,731.35	5,511.34	0.00	0.00	190,569.87
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	94,329.44	29,102.77	12,185.62	0.00	0.00	135,617.83
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	187,437.99	65,613.58	4,160.27	0.00	0.00	257,211.84
6U0000	PSU Educational & General	PAGNED	General Education Program	1,890.00	158.76	0.00	0.00	0.00	2,048.76
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	3,287.80	0.00	0.00	3,287.80
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	642,428.44	211,688.85	26,750.62	0.00	0.00	880,867.91
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	64,236.62	5,395.86	216.00	0.00	0.00	69,848.48
6U0000	PSU Educational & General	PAIR01	Institutional Research	48,182.81	20,784.05	1,684.58	0.00	0.00	70,651.44
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	414,783.37	147,149.75	8,626.06	0.00	0.00	570,559.18
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	288.50	24.25	0.00	0.00	0.00	312.75
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	724.25	60.86	13.76	0.00	0.00	798.87
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	246.16	20.67	0.00	0.00	0.00	266.83



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	623,065.00	210,044.63	57,054.79	0.00	0.00	890,164.42
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	392,683.88	139,699.57	35,786.02	0.00	0.00	568,169.47
6U0000	PSU Educational & General	PANURS	Nursing Program	137,251.93	55,770.28	32,659.48	0.00	0.00	225,681.69
6U0000	PSU Educational & General	PAOLED	On Line Education Department	67,265.17	24,784.33	1,602.43	0.00	0.00	93,651.93
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	293,954.14	102,357.33	7,269.96	0.00	0.00	403,581.43
6U0000	PSU Educational & General	PAPS01	Psychology Dept	377,256.08	150,590.12	11,326.17	0.00	0.00	539,172.37
6U0000	PSU Educational & General	PASS01	Social Science Dept	600,934.16	233,557.82	11,615.64	0.00	0.00	846,107.62
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASW01	Social Work	160,706.41	64,687.38	3,929.35	0.00	0.00	229,323.14
6U0000	PSU Educational & General	PATHEA	Theatre	13,600.04	1,142.43	30,425.42	0.00	0.00	45,167.89
6U0000	PSU Educational & General	PAUNIV	University Studies	58,056.82	24,182.59	2,891.61	0.00	0.00	85,131.02
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	16,709.72	2,264.26	235.68	0.00	0.00	19,209.66
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	187,609.77	66,426.21	47,488.43	0.00	0.00	301,524.41
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	52,764.94	0.00	0.00	52,764.94
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	47,158.72	1,949.29	1,364.82	0.00	0.00	50,472.83
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	28,748.55	0.00	0.00	28,748.55
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	40,198.24	0.00	0.00	0.00	40,198.24
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	36.90	0.00	0.00	36.90
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACCESS	Summer Session	(165.62)	165.58	0.00	0.00	0.00	(0.04)
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	362,252.32	144,598.43	(600,727.50)	4,203.75	0.00	(89,673.00)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	57,687.77	12,140.32	45,592.25	0.00	0.00	115,420.34
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	16,912.01	2,506.74	44,662.27	0.00	0.00	64,081.02
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	204,001.03	35,984.27	702,921.17	0.00	0.00	942,906.47
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	25,244.56	1,128.70	24,131.69	0.00	0.00	50,504.95
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	206,552.09	58,731.01	176,100.16	0.00	0.00	441,383.26
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	78,654.33	17,118.00	99,209.36	0.00	0.00	194,981.69
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	747,534.50	112,917.50	1,166,556.26	0.00	0.00	2,027,008.26
6U1000	Grad Studies & Comm Outreach E&G	PAMEDS	M.Ed. Program-Scholarships	0.00	0.00	7,786.00	0.00	0.00	7,786.00
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	105,691.48	13,960.95	99,921.06	0.00	0.00	219,573.49
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	43,784.76	4,764.08	47,614.18	0.00	0.00	96,163.02
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				10,641,816.56	3,551,181.40	2,591,487.03	4,203.75	0.00	16,788,688.74
<b>USNH General Program Code</b>									
63CHST	NH Dept Lahr/Council on Arts	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	0.00
63E020	Ctr for Profsnl Educ Ptnershp	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	0.00
63R059	Seasonal F cast / Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
***Total USNH General Program Code				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	4,220.46	246.03	5,999.34	0.00	0.00	10,465.83
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	6,375.48	2,894.48	0.00	0.00	0.00	9,269.96
610004	Watershed Monitoring Internship	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610005	Aluminum - forest mgt in WMNF	PACEGM	Ctr for Environment Green M	3,356.33	0.00	2,225.21	0.00	0.00	5,581.54













**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	3,270.39	0.00	0.00	<b>3,270.39</b>
64N163	YR11 Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	1,197.00	111.32	700.24	0.00	0.00	<b>2,008.56</b>
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhower	1,480.50	137.69	129.46	0.00	0.00	<b>1,747.65</b>
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	5,672.77	0.00	5,728.71	0.00	0.00	<b>11,401.48</b>
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhower	794.73	360.80	104.00	0.00	0.00	<b>1,259.53</b>
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N168	Morgridge Interactive Technology	PAGSTG	Graduate Studies - Tuthill, G	0.00	0.00	5,632.00	0.00	0.00	<b>5,632.00</b>
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	245.00	22.79	0.00	0.00	0.00	<b>267.79</b>
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	20.31	0.00	0.00	<b>20.31</b>
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	2,360.00	186.00	2,147.68	0.00	0.00	<b>4,693.68</b>
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	10,732.51	998.15	5,215.28	0.00	0.00	<b>16,945.94</b>
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N173	SLA Grad. Assistantship SP'11	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N174	AY10-11 Pemi Youth Center	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	3,770.00	350.61	1,019.53	0.00	0.00	<b>5,140.14</b>
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	1,142.15	106.20	0.00	0.00	0.00	<b>1,248.35</b>
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	3,840.00	357.12	3,131.23	0.00	0.00	<b>7,328.35</b>
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	9,444.07	878.33	3,236.47	0.00	0.00	<b>13,558.87</b>
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	2,133.00	198.37	186.51	0.00	0.00	<b>2,517.88</b>
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	1,642.00	0.00	0.00	<b>1,642.00</b>
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U027	Seabreeze F' Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U028	F' Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U028	F' Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	10,538.53	0.00	13,469.96	0.00	0.00	<b>24,008.49</b>
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.01	0.00	28.00	0.00	0.00	<b>28.01</b>
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	14,348.16	588.22	131,759.37	0.00	0.00	<b>146,695.75</b>



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	23,841.76	2,053.23	60,102.98	0.00	0.00	<b>85,997.97</b>
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	14,840.01	1,380.12	14,366.78	0.00	0.00	<b>30,586.91</b>
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	9,625.00	895.15	13,288.59	0.00	0.00	<b>23,808.74</b>
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	11,550.00	1,074.15	7,513.50	0.00	0.00	<b>20,137.65</b>
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	1,045.99	0.00	1,674.73	0.00	0.00	<b>2,720.72</b>
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(38,391.14)	0.00	0.00	<b>(38,391.14)</b>
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(128,881.60)	0.00	0.00	<b>(128,881.60)</b>
64ZPSC	Restricted Rev Adjustment- PSU	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	27,321.40	11,501.43	0.00	0.00	0.00	<b>38,822.83</b>
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	1,634.00	151.96	1,057.77	0.00	0.00	<b>2,843.73</b>
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	19,532.25	1,816.51	4,633.52	0.00	0.00	<b>25,982.28</b>
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
684089	Sustainable Rural Economics	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
684098	FY10 Sustainable Rural Economies	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	(112.12)	0.00	0.00	<b>(112.12)</b>
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
693000	Partners Enabling Active Rural Liv	PAHPJD	Health & HP grant- John,Deborah	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6A0ADJ	PSU Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	10,110.00	0.00	0.00	<b>10,110.00</b>
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	11,050.64	4,631.50	3,260.53	0.00	0.00	<b>18,942.67</b>
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	1,852.51	0.00	0.00	<b>1,852.51</b>
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	835.25	0.00	0.00	<b>835.25</b>
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	458.67	0.00	0.00	<b>458.67</b>
6U0000	PSU Educational & General	PCGRNT	Grants Developement	37,606.25	15,706.97	2,522.05	0.00	0.00	<b>55,835.27</b>
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	2,159.20	0.00	0.00	0.00	<b>2,159.20</b>
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>***Total Research &amp; Sponsored Programs</b>				<b>486,403.82</b>	<b>77,465.38</b>	<b>646,929.03</b>	<b>229.57</b>	<b>0.00</b>	<b>1,211,027.80</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DOADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	73,499.33	16,044.87	3,666.91	0.00	0.00	<b>93,211.11</b>
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	2,598.75	218.30	0.00	0.00	0.00	<b>2,817.05</b>
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	462.50	38.85	0.00	0.00	0.00	<b>501.35</b>
6GAMWM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	659.05	0.00	0.00	<b>659.05</b>
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	43,950.26	15,298.79	8,946.81	0.00	0.00	<b>68,195.86</b>
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	60,985.80	23,095.25	8,220.21	0.00	0.00	<b>92,301.26</b>
<b>***Total Public Service</b>				<b>181,496.64</b>	<b>54,696.06</b>	<b>21,492.98</b>	<b>0.00</b>	<b>0.00</b>	<b>257,685.68</b>



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GANSF	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	250.00	0.00	0.00	250.00
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	History & Philosophy Dept	0.00	0.00	251.10	0.00	0.00	251.10
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	5,660.46	0.00	0.00	5,660.46
6GCARP	Archives Project Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	3,992.00	0.00	0.00	3,992.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	80.07	0.00	0.00	80.07
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	132.00	11.09	342.19	0.00	0.00	485.28
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCRFL	Robert Frost Letters-Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	60,193.97	0.00	0.00	60,193.97
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	265,106.10	97,804.30	50,918.34	0.00	0.00	413,828.74
6U0000	PSU Educational & General	PAAAF5	Accreditation	2,700.01	226.80	38,878.24	0.00	0.00	41,805.05
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARTG	Art Gallery	3,529.46	(239.09)	12,510.18	0.00	0.00	15,800.55
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	58,006.73	23,673.99	4,573.80	0.00	0.00	86,254.52
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	160,141.72	59,213.64	8,113.61	0.00	0.00	227,468.97
6U0000	PSU Educational & General	PACOPA	CoBA-Dean	388.18	199.47	3,149.03	0.00	0.00	3,736.68
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	7,877.25	2,720.38	4,665.59	0.00	0.00	15,263.22
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	54,366.16	23,372.92	1,620.85	0.00	0.00	79,359.93
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	469,641.06	194,702.99	62,735.51	0.00	0.00	727,079.56
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	445,657.54	0.00	0.00	445,657.54
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	43,597.03	14,242.67	447.63	0.00	0.00	58,287.33
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	543.96	0.00	0.00	869.16
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,144.86	936.10	1,928.32	0.00	0.00	14,009.28
6U0000	PSU Educational & General	PAPASS	Special Services	33,961.59	11,050.21	1,004.60	0.00	0.00	46,016.40
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	118,714.23	49,910.05	6,352.22	0.00	0.00	174,976.50
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	11.63	0.00	0.00	0.00	0.00	11.63
6U0000	PSU Educational & General	PAUSWC	Writing Center	31,970.55	11,010.96	361.46	0.00	0.00	43,342.97
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	99.65	0.00	0.00	99.65
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	628.61	37.10	40.61	0.00	0.00	706.32
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	102,197.25	0.00	0.00	102,197.25
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	88.81	0.00	0.00	0.00	0.00	88.81
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	6,105.64	0.00	0.00	0.00	6,105.64
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	36,611.17	10,261.11	2,226.57	0.00	0.00	49,098.85
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	212,932.42	0.00	0.00	212,932.42
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	77,551.83	0.00	0.00	77,551.83
6U3000	Technology Fee	PFTINN	Innovation Center	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	164,559.40	0.00	0.00	164,559.40
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	54,307.49	23,207.09	0.00	0.00	0.00	77,514.58
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	40,043.21	0.00	0.00	40,043.21
6U3000	Technology Fee	PFTTLC	The Learning Commons	164,053.20	44,582.00	92,823.21	0.00	0.00	301,458.41
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,539,463.89	582,257.60	1,502,015.84	0.00	0.00	3,623,737.33



**Plymouth State University**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Student Services</b>								
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	291.00	0.00	291.00
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00
6DHAM2	King of Mountain	PHATMB	Men's Basketball	420.00	35.28	4,174.00	0.00	4,629.28
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	322.50	0.00	322.50
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	416.12	0.00	416.12
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	1,105.00	92.82	0.00	0.00	1,197.82
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	7,850.00	659.40	6,110.81	0.00	14,620.21
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00
6DSJAF	Judicial Affairs	PSDSAD	Dean of Student Affairs	4,400.00	369.60	2,993.40	0.00	7,763.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	1,097.73	0.00	1,097.73
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	13,694.64	5,536.02	17,819.94	0.00	37,050.60
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,621.13	0.00	1,621.13
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(17.90)	0.00	(17.90)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	1,529.92	0.00	1,529.92
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	184.81	0.00	184.81
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	2,071.30	0.00	2,071.30
6DT120	PSU Student Activites Accounting	PTAMTY	Amnesty International	0.00	0.00	41.96	0.00	41.96
6DT120	PSU Student Activites Accounting	PTANIM	Japanese Culture & Animation Club	0.00	0.00	109.26	0.00	109.26
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	428.24	0.00	428.24
6DT120	PSU Student Activites Accounting	PTARTS	Arts Day	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	694.38	0.00	694.38
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	63.43	0.00	63.43
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	307.60	0.00	307.60
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	272.65	0.00	272.65
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	300.00	0.00	9,027.03	0.00	9,327.03
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	1,024.51	0.00	1,024.51
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	3,215.36	0.00	11,579.33	0.00	14,794.69
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	59.10	0.00	59.10
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	5,000.00	0.00	5,000.00
6DT120	PSU Student Activites Accounting	PTCYCL	Cycling Club	0.00	0.00	209.00	0.00	209.00
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,555.62	0.00	1,555.62
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	527.00	0.00	527.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	3,477.77	0.00	3,477.77
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTEEXEC	Executive Branch-Student Gov	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	126.00	0.00	126.00
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	141.35	0.00	141.35
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	2,899.71	0.00	2,899.71
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	1,140.66	0.00	1,140.66
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	95.62	0.00	95.62
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	567.04	0.00	567.04
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	27.46	0.00	27.46
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	144.72	0.00	144.72

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTLPE1	Lambda Pi Eta	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	1,469.64	0.00	0.00	<b>1,469.64</b>
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	2,722.05	0.00	0.00	<b>2,722.05</b>
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	4,253.83	0.00	0.00	<b>4,253.83</b>
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	272.05	0.00	0.00	<b>272.05</b>
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	481.07	0.00	0.00	<b>481.07</b>
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	79.00	0.00	0.00	<b>79.00</b>
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	72.00	0.00	0.00	<b>72.00</b>
6DT120	PSU Student Activites Accounting	PTNASP	School Psychology Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(616.47)	0.00	0.00	<b>(616.47)</b>
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	3,540.32	0.00	0.00	<b>3,540.32</b>
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	600.00	33.60	98,762.53	0.00	0.00	<b>99,396.13</b>
6DT120	PSU Student Activites Accounting	PTPEER	Success Munoz Shortell	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPEPS	PEP Band	0.00	0.00	170.97	0.00	0.00	<b>170.97</b>
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	632.84	0.00	0.00	<b>632.84</b>
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	177.74	0.00	0.00	<b>177.74</b>
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	171.05	0.00	4,883.22	0.00	0.00	<b>5,054.27</b>
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	332.45	0.00	0.00	<b>332.45</b>
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	382.19	0.00	0.00	<b>382.19</b>
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	32,570.09	650.48	17,966.97	0.00	0.00	<b>51,187.54</b>
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	30,977.93	0.00	0.00	<b>30,977.93</b>
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	60.16	0.00	1,290.86	0.00	0.00	<b>1,351.02</b>
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	2,250.05	189.00	9,313.28	0.00	0.00	<b>11,752.33</b>
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,000.02	168.01	7,353.56	0.00	0.00	<b>9,521.59</b>
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	464.00	0.00	0.00	<b>464.00</b>
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	2,443.64	0.00	0.00	<b>2,443.64</b>
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	204.50	0.00	0.00	<b>204.50</b>
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	109.13	0.00	0.00	<b>109.13</b>
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	4,383.16	0.00	0.00	<b>4,383.16</b>
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	10,000.00	0.00	0.00	<b>10,000.00</b>
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	4,530.95	0.00	0.00	<b>4,530.95</b>
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	908.93	0.00	0.00	<b>908.93</b>
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	32.13	0.00	0.00	<b>32.13</b>
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	495.82	0.00	0.00	<b>495.82</b>
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	201.75	0.00	0.00	<b>201.75</b>
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	98.45	0.00	0.00	<b>98.45</b>
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	137.50	0.00	0.00	<b>137.50</b>
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	299.02	0.00	0.00	<b>299.02</b>
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	1,126.02	0.00	0.00	<b>1,126.02</b>
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,013.03	0.00	2,334.85	0.00	0.00	<b>3,347.88</b>
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	1,210.59	0.00	11,890.55	0.00	0.00	<b>13,101.14</b>
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	2,600.89	0.00	0.00	<b>2,600.89</b>
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	513.10	0.00	0.00	<b>513.10</b>
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	5,461.65	0.00	0.00	<b>5,461.65</b>
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	(545.68)	0.00	0.00	<b>(545.68)</b>
6DTBEL	Belknap	ZPSBEL	Res Life Belknap-TSOrg	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	515.33	0.00	0.00	<b>515.33</b>
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	749.24	0.00	0.00	<b>749.24</b>
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	157.88	0.00	0.00	<b>157.88</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	0.00	0.00	673.00	0.00	0.00	<b>673.00</b>
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	1,006.12	0.00	0.00	<b>1,006.12</b>
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTLAN	Langdon Woods Apts	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	832.47	0.00	0.00	<b>832.47</b>
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	449.72	0.00	0.00	<b>449.72</b>
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	189.00	0.00	0.00	<b>189.00</b>
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	1,477.13	0.00	0.00	<b>1,477.13</b>
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	1,240.78	0.00	0.00	<b>1,240.78</b>
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	369.16	31.00	633.02	0.00	0.00	<b>1,033.18</b>
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	8,728.41	0.00	0.00	<b>8,728.41</b>
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	138.75	0.00	0.00	<b>138.75</b>
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GC910	Class of 2010 Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCALL	ALLWell Center Gifts	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCIMG	Ice Arena Operations Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	3,277.90	0.00	0.00	<b>3,277.90</b>
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	6,249.68	0.00	0.00	<b>6,249.68</b>
6GHAFB	Football	PHATFB	Football	0.00	0.00	17,797.79	0.00	0.00	<b>17,797.79</b>
6GHAFH	Field Hockey	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,443.10	0.00	0.00	<b>4,443.10</b>
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	14,136.02	0.00	0.00	<b>14,136.02</b>
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	142.50	0.00	0.00	<b>142.50</b>
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	3,375.35	0.00	0.00	<b>3,375.35</b>
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	194.98	0.00	0.00	<b>194.98</b>
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	1,888.83	0.00	0.00	<b>1,888.83</b>
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,512.14	0.00	0.00	<b>4,512.14</b>
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	562.80	0.00	0.00	<b>562.80</b>
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	1,863.53	0.00	0.00	<b>1,863.53</b>
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	436.93	0.00	0.00	<b>436.93</b>
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	391.82	0.00	0.00	<b>391.82</b>
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	7,175.38	0.00	0.00	<b>7,175.38</b>
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	122.76	0.00	0.00	<b>122.76</b>
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	4,034.95	0.00	0.00	<b>4,034.95</b>
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	196.09	0.00	0.00	<b>196.09</b>
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	749.78	0.00	0.00	<b>749.78</b>
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	1,312.50	0.00	0.00	<b>1,312.50</b>
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	319.00	0.00	0.00	<b>319.00</b>
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	3,525.16	0.00	0.00	<b>3,525.16</b>
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	1,706.77	0.00	0.00	<b>1,706.77</b>
6U0000	PSU Educational & General	PACRSV	Global Education Office	129,459.97	53,807.76	35,653.81	0.00	0.00	<b>218,921.54</b>
6U0000	PSU Educational & General	PAINTR	International Recruiting	7,000.02	588.00	34,596.17	0.00	0.00	<b>42,184.19</b>
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PARR01	Registrar's Office	125,902.40	51,416.58	10,860.01	0.00	0.00	<b>188,178.99</b>
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	51,628.52	21,270.18	4,040.68	0.00	0.00	<b>76,939.38</b>
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	13,687.00	0.00	0.00	<b>13,687.00</b>
6U0000	PSU Educational & General	PFBURS	Student Account Services	130,954.40	55,506.98	8,119.47	0.00	0.00	<b>194,580.85</b>





**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGSTF	PSU Separation	YZBST1	USNH Early Retirement 1985 and Earl	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	172,684.25	0.00	0.00	0.00	<b>172,684.25</b>
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	6,766.54	0.00	0.00	<b>6,766.54</b>
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	26.92	0.00	0.00	<b>26.92</b>
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6DPSRC	PA Search	PPFMP1	Finance and Administration	0.00	0.00	29,086.86	0.00	0.00	<b>29,086.86</b>
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GC948	Class of 48 Reunion Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCCGP	EOR-Campus Gateway Project	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	2,507.04	0.00	0.00	<b>2,507.04</b>
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	<b>460.00</b>
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	(0.39)	0.00	0.00	<b>(0.39)</b>
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	12,739.74	0.00	0.00	<b>12,739.74</b>
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	651.60	0.00	0.00	<b>651.60</b>
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	2,963.79	0.00	0.00	<b>2,963.79</b>
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	68,388.46	28,538.40	44,831.26	0.00	0.00	<b>141,758.12</b>
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	9,480.18	0.00	0.00	<b>9,480.18</b>
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,582.58	202.27	7,796.46	0.00	0.00	<b>15,581.31</b>
6U0000	PSU Educational & General	PCADAL	Alumni Relations	6,014.31	696.78	15,501.67	0.00	0.00	<b>22,212.76</b>
6U0000	PSU Educational & General	PCADIS	Information Systems	3,159.16	0.00	2,064.41	0.00	0.00	<b>5,223.57</b>
6U0000	PSU Educational & General	PCADMG	Major Gifts	156,345.45	67,275.12	16,483.44	0.00	0.00	<b>240,104.01</b>
6U0000	PSU Educational & General	PCADV1	University Advancement	188,898.72	73,207.59	21,802.32	0.00	0.00	<b>283,908.63</b>
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	2,982.00	250.49	12,386.15	0.00	0.00	<b>15,618.64</b>
6U0000	PSU Educational & General	PCCOMM	University Relations	76,521.92	32,899.72	8,209.76	0.00	0.00	<b>117,631.40</b>
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	650.83	0.00	0.00	<b>650.83</b>
6U0000	PSU Educational & General	PCPUB1	PSU Publications	40,836.37	17,264.66	16,252.55	0.00	0.00	<b>74,353.58</b>
6U0000	PSU Educational & General	PCPUBR	Public Relations	231,462.49	93,681.12	22,436.30	0.00	0.00	<b>347,579.91</b>
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	150,148.23	59,653.86	5,532.75	0.00	0.00	<b>215,334.84</b>
6U0000	PSU Educational & General	PFBSAD	Financial Services	49,540.20	20,567.20	599.35	0.00	0.00	<b>70,706.75</b>
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	8,344.28	0.00	0.00	<b>8,344.28</b>
6U0000	PSU Educational & General	PPFMP1	Finance and Administration	111,568.20	47,486.06	10,129.57	0.00	0.00	<b>169,183.83</b>
6U0000	PSU Educational & General	PFHR01	Human Resources	174,277.55	72,507.53	8,642.98	0.00	0.00	<b>255,428.06</b>
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	35,350.64	0.00	0.00	<b>35,350.64</b>
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PFITDA	ITS - Networking	44,451.39	18,665.76	156,009.46	0.00	0.00	<b>219,126.61</b>
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(79.00)	0.00	0.00	<b>(79.00)</b>
6U0000	PSU Educational & General	PFITMI	ITS-Mis	189,713.68	79,372.12	6,542.26	0.00	0.00	<b>275,628.06</b>
6U0000	PSU Educational & General	PFITSO	Info Tech Services	34,999.45	14,558.19	(54,139.03)	0.00	0.00	<b>(4,581.39)</b>
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	120,852.21	51,662.16	29,286.65	0.00	0.00	<b>201,801.02</b>
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	228.16	0.00	0.00	<b>228.16</b>
6U0000	PSU Educational & General	PFPATs	PAT Senate	0.00	0.00	482.50	0.00	0.00	<b>482.50</b>
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Svcs	135,675.52	58,200.74	4,459.10	0.00	0.00	<b>198,335.36</b>
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PFTTAG	Technical Advisory Group	0.00	0.00	1,401.40	0.00	0.00	<b>1,401.40</b>
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(2,189,919.00)	0.00	0.00	<b>(2,189,919.00)</b>
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(72,031.30)	0.00	0.00	0.00	<b>(72,031.30)</b>
6U0000	PSU Educational & General	PGNER	General Institutional	(288,979.20)	(9,276.00)	386,130.82	0.00	0.00	<b>87,875.62</b>
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PGGPFb	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	7,296.28	0.00	0.00	<b>7,296.28</b>
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	1,064,380.00	0.00	0.00	<b>1,064,380.00</b>
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	7,721.57	0.00	0.00	0.00	<b>7,721.57</b>
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6U0000	PSU Educational & General	PPPRES	President's Office	154,052.46	63,156.70	21,086.53	0.00	0.00	<b>238,295.69</b>













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Endowment and Similar Funds</b>									
<b>No Program Code Assigned</b>									
6TC098	Hanaway Endowmnt for the Perf Arts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC099	Mehmet Canlar Endowed Schol	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC100	Eastman-PMK/TKE Schol Endmt	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC102	James W Tethers Endowed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC103	J Philip & Eva M Duguay Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC104	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC105	Imagine A Way Schol Endowment	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC106	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC107	Eugene & Joan Savage Edu Award	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC108	Patricia Stips Lamson Library End	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC109	Patricia Stips Scholarship Endowmnt	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC110	Forrest M & Opal M Steen Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC111	B Dearborn Endowed Art Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC112	PSU PAT Scholarship Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC115	Gary K Richey Endowed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC116	George & Helen Koehler Endowed Fund	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC117	Janet Sanford Kelliher Endowed Schl	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC118	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6TC120	Dennise Maslakowski Grad Ed Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC121	Mary Rita Hyde '62 Mem Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC122	Meg Petersen Endowed Scholarship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC124	Trimpi Endwmnt-Perf Study Talent Gr	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TC125	Matthew S Budrow '06 Mem End Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6TGGEN	Budget Only-True Endowment	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(215.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(215.00)</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	44,466.94	0.00	0.00	44,466.94
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(1,696.18)	0.00	0.00	(1,696.18)
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	6,500.70	0.00	0.00	6,500.70
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(479.00)	0.00	0.00	(479.00)
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	48,792.46	0.00	0.00	48,792.46
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>48,792.46</b>	<b>0.00</b>	<b>0.00</b>	<b>48,792.46</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6NG09A	PSU 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,426.26	0.00	0.00	4,426.26
***Total Institutional Support				0.00	0.00	4,426.26	0.00	0.00	4,426.26
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	58,877.93	58,877.93
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	0.00	0.00	0.00	0.00
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	5,712.36	0.00	0.00	5,712.36
6NG011	PSU - HEFA 02 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	3,236.52	0.00	0.00	3,236.52
6NG015	PSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	464.28	0.00	0.00	464.28
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,596.40	0.00	0.00	3,596.40
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	25,258.00	0.00	0.00	25,258.00



**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6X0ADJ	PSU Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	3,866.92	0.00	0.00	<b>3,866.92</b>
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	128,780.44	0.00	0.00	<b>128,780.44</b>
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	2,040.29	0.00	0.00	<b>2,040.29</b>
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	6,481.89	0.00	0.00	<b>6,481.89</b>
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	24,498.00	0.00	0.00	<b>24,498.00</b>
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	20,523.00	0.00	0.00	<b>20,523.00</b>
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	320.00	0.00	0.00	<b>320.00</b>
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	21,929.61	0.00	0.00	<b>21,929.61</b>
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	16,122.75	0.00	0.00	<b>16,122.75</b>
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	323,631.62	2,933.03	0.00	<b>326,564.65</b>
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	230.23	0.00	0.00	<b>230.23</b>
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	8,908.76	0.00	0.00	<b>8,908.76</b>
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	3,222.00	0.00	0.00	<b>3,222.00</b>
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	10,127.00	0.00	0.00	<b>10,127.00</b>
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	10,225.39	0.00	0.00	<b>10,225.39</b>
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	7,826.00	0.00	0.00	<b>7,826.00</b>
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	9,585.00	0.00	0.00	<b>9,585.00</b>
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	920.16	0.00	0.00	<b>920.16</b>
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	3,016.61	0.00	0.00	<b>3,016.61</b>
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	20,263.59	0.00	0.00	<b>20,263.59</b>
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	15,913.60	0.00	0.00	<b>15,913.60</b>
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	8,450.00	0.00	0.00	<b>8,450.00</b>
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	10,871.50	7,627.76	0.00	<b>18,499.26</b>
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	104,965.09	0.00	0.00	<b>104,965.09</b>
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	9,573.98	0.00	0.00	<b>9,573.98</b>
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	4,950.00	0.00	0.00	<b>4,950.00</b>
6XB185	PSU Mary Lyon Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB192	PSU Central Campus Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	4,714.28	0.00	0.00	<b>4,714.28</b>
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	4,050.51	0.00	0.00	<b>4,050.51</b>
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB231	Rounds Hall Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB235	North Entrance Speare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	16,940.00	0.00	0.00	<b>16,940.00</b>
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	6,081.92	0.00	0.00	<b>6,081.92</b>
6XB249	Mary Lyon Unoccupied Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	9,269.77	0.00	0.00	<b>9,269.77</b>

**Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB255	PE Center Storage/Track Area	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB256	Mary Taylor House Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB257	Day Care - Abate Corner Cabinet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB259	HR -Renovate Basement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB260	Hyde 439A - Peninsula for Computers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB261	Rounds 212-Range for Cooking Class	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB263	Hyde Storm Drainage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB265	Building Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB266	Rounds Attic Stairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB267	Hyde 3rd Renovation - Math Dept	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	17,807.64	0.00	0.00	17,807.64
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB271	Hyde 435 Lab Tiles	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB275	Silver Recital Dehumidification	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	7,142.00	0.00	0.00	7,142.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	3,237.25	0.00	0.00	3,237.25
6XB280	Lamson - Archival Storage Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	2,896.00	0.00	0.00	2,896.00
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB284	D&M 202 Track Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB285	Russell House - 2nd Floor Bathroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB286	Speare 220E Baseboard Radiation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB290	Memorial A/C Room 312	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	231,755.73	0.00	0.00	231,755.73
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(150.00)	0.00	0.00	(150.00)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	31,844.93	0.00	0.00	31,844.93
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	10,901.00	0.00	0.00	10,901.00
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	217.13	0.00	0.00	217.13
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	1,555.90	0.00	0.00	1,555.90
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	20.00	0.00	0.00	20.00
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF004	Campus Services Equipment Repl	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	800.00	0.00	0.00	800.00
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	20,851.25	0.00	0.00	20,851.25
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITDA	ITS - Networking	0.00	0.00	350,821.20	0.00	0.00	350,821.20
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	10,401.00	0.00	0.00	10,401.00
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF029	ITS Vehicle Replacement	PFITS1	Info Tech Services	0.00	0.00	22,133.00	0.00	0.00	22,133.00
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	32,779.00	0.00	0.00	32,779.00



**Plymouth State University**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6ZT915	Pat Cookie Jar	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	1,516.65	0.00	0.00	<b>1,516.65</b>
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Nonoperating Funds				0.00	0.00	1,516.65	0.00	0.00	<b>1,516.65</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,516.65</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.65</b>
<b>*Total Plymouth State University</b>				<b>19,686,643.46</b>	<b>7,027,333.66</b>	<b>13,927,831.57</b>	<b>2,425,001.87</b>	<b>3,383,526.62</b>	<b>46,450,337.18</b>

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	55,056.43	16,936.85	16,313.38	0.00	0.00	<b>88,306.66</b>
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	239.78	0.00	0.00	<b>239.78</b>
7U0000	GSC Education and General	CACACL	Individual Contract Learning	34,650.00	2,910.60	0.00	0.00	0.00	<b>37,560.60</b>
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	70,482.76	30,659.96	1,830.16	0.00	0.00	<b>102,972.88</b>
7U0000	GSC Education and General	CACAPE	Office of Education Programs	231,753.87	51,252.03	30,002.61	1,420.93	0.00	<b>314,429.44</b>
7U0000	GSC Education and General	CACASI	Education Technology Center	482,175.04	99,214.50	21,722.29	1,509.19	0.00	<b>604,621.02</b>
7U0000	GSC Education and General	CARAL1	Functional Alloc - Instruction	0.00	222.00	0.00	0.00	0.00	<b>222.00</b>
7U0000	GSC Education and General	CCVRLC	Lebanon Center	15,884.68	1,334.27	34,979.93	0.00	0.00	<b>52,198.88</b>
7U0000	GSC Education and General	CCVRNC	Claremont Center	145,267.05	51,592.12	55,468.29	4,250.25	0.00	<b>256,577.71</b>
7U0000	GSC Education and General	CEXTCC	Contract Courses	15,190.84	1,275.98	355.51	0.00	0.00	<b>16,822.33</b>
7U0000	GSC Education and General	CMVRBC	Concord Center	216,756.66	71,834.41	45,388.56	4,190.40	0.00	<b>338,170.03</b>
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	26,445.00	2,221.38	(2,051.61)	0.00	0.00	<b>26,614.77</b>
7U0000	GSC Education and General	CMVRMC	Manchester Center	55,121.85	8,763.23	54,871.53	3,422.70	0.00	<b>122,179.31</b>
7U0000	GSC Education and General	CNCRBC	Berlin Center	0.00	0.00	433.35	0.00	0.00	<b>433.35</b>
7U0000	GSC Education and General	CNCRCC	Conway Center	165,733.89	55,593.49	79,510.48	0.00	0.00	<b>300,837.86</b>
7U0000	GSC Education and General	CNCRLC	Littleton Center	29,104.95	8,883.76	22,668.54	1,285.90	0.00	<b>61,943.15</b>
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	51,170.49	4,298.32	44,400.86	3,547.93	0.00	<b>103,417.60</b>
7U0000	GSC Education and General	CSCRRC	Rochester Center	240,075.26	81,467.26	101,200.49	9,610.10	0.00	<b>432,353.11</b>
7U0000	GSC Education and General	CSTRNC	Nashua Campus	0.00	0.00	15,164.67	0.00	0.00	<b>15,164.67</b>
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Instruction				1,834,868.77	488,460.16	522,498.82	29,237.40	0.00	<b>2,875,065.15</b>
<b>Research &amp; Sponsored Programs</b>									
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73D005	SAHE- Rural School Collaborative	CADMOP	GSC Administration Operating	16,075.00	1,494.98	2,259.75	0.00	0.00	<b>19,829.73</b>
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73E028	Special Ed. Tech. Assist. Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H007	FY11 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	1,468.50	136.58	155.89	0.00	0.00	<b>1,760.97</b>
73H00Z	FY11 Child Outcomes Data Measuremt	CADMOP	GSC Administration Operating	720.00	66.96	62.96	0.00	0.00	<b>849.92</b>
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	965.52	438.35	0.00	0.00	0.00	<b>1,403.87</b>
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
74G014	FY11 Education & Trng Partnership	CADMOP	GSC Administration Operating	450.00	41.85	1,586.95	0.00	0.00	<b>2,078.80</b>

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
74G015	FY12 Education & Trng Partnership	CADMOP	GSC Administration Operating	106,386.02	43,760.74	5,976.45	0.00	0.00	156,123.21
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N011	FY11 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
74N012	FY12 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	23,268.92	10,564.09	17,394.24	68.10	0.00	51,295.35
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(6,786.36)	0.00	0.00	(6,786.36)
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	4,270.47	1,938.76	0.00	0.00	0.00	6,209.23
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C033	FY12 E&TP Cost Share	CADMOP	GSC Administration Operating	16,532.81	7,454.08	3,400.00	0.00	0.00	27,386.89
75C033	FY12 E&TP Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	149.52	67.90	0.00	0.00	0.00	217.42
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	1,352.90	614.24	0.00	0.00	0.00	1,967.14
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	20,334.23	1,891.08	9,913.84	0.00	0.00	32,139.15
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0016	OLLI Volunteer Trvl Reimb Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	154.71	0.00	0.00	0.00	154.71
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				191,973.89	68,624.32	33,963.72	68.10	0.00	294,630.03
<b>Academic Support</b>									
7D1735	GSC Strategic Initiatives	CACASI	Education Technology Center	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	38,038.00	0.00	0.00	38,038.00
7D1736	Program Development	CACAFD	Faculty & Curriculum Development	2,200.00	184.80	0.00	0.00	0.00	2,384.80
7D1736	Program Development	CADMOP	GSC Administration Operating	0.00	0.00	18,845.12	0.00	0.00	18,845.12
7D1ICE	GSC Innov Creat Entrepreneurshp Awds	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7G0019	GSC Sponsored Events	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	0.00	0.00	31.99	0.00	0.00	31.99
7U0000	GSC Education and General	CACAFD	Faculty & Curriculum Development	97,661.80	39,260.61	17,501.84	0.00	0.00	154,424.25
7U0000	GSC Education and General	CACALB	Library	9,880.70	829.99	42,261.65	0.00	0.00	52,972.34
7U0000	GSC Education and General	CACAOP	Academic Services Operating	73,463.71	31,942.41	4,052.73	0.00	0.00	109,458.85
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACOOB	Academic Center Operations	27,298.82	11,875.00	6,658.38	0.00	0.00	45,832.20
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	3,765.36	0.00	0.00	0.00	3,765.36
7U0000	GSC Education and General	CENRIR	Institutional Research	28,477.89	12,387.94	1,262.28	0.00	0.00	42,128.11
7U0000	GSC Education and General	CETCOP	Computer & Network Services	142,449.95	61,421.13	39,983.27	0.00	0.00	243,854.35
7U0000	GSC Education and General	CFASBS	Business Service Center	73,641.98	32,551.95	1,971.79	0.00	0.00	108,165.72

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7U0000	GSC Education and General	CSVASAS	Academic Support Resources	269.92	22.67	9,399.62	0.00	0.00	9,692.21
7U0000	GSC Education and General	CSVSAV	Prior Learning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSMK	Marketing	122,390.24	50,820.58	189,944.50	0.00	0.00	363,155.32
7U0000	GSC Education and General	CSVSSI	Student Information Services	76,366.83	33,219.65	662.30	0.00	0.00	110,248.78
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				654,101.84	278,282.09	370,613.47	0.00	0.00	1,302,997.40
<b>Student Services</b>									
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	1,756.26	0.00	0.00	0.00	1,756.26
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	26,425.73	11,495.23	2,387.81	0.00	0.00	40,308.77
7U0000	GSC Education and General	CSEEOP	Students & External Engagement Op	39,784.67	17,306.34	3,040.86	0.00	0.00	60,131.87
7U0000	GSC Education and General	CSVSAAD	Admissions	36,746.34	15,984.62	318.99	0.00	0.00	53,049.95
7U0000	GSC Education and General	CSVSBU	Bursar	46,338.85	20,693.61	23,375.99	0.00	0.00	90,408.45
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	1,458.29	0.00	0.00	1,458.29
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSRG	Registrar's Office	80,082.19	34,703.75	2,699.02	0.00	0.00	117,484.96
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				229,377.78	101,939.81	33,280.96	0.00	0.00	364,598.55
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	284.15	0.00	0.00	284.15
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	8,253.25	3,590.12	0.00	0.00	0.00	11,843.37
7D1731	GSC Fundraising	CSEEOP	Students & External Engagement Op	8,921.42	3,880.80	0.00	0.00	0.00	12,802.22
7D1731	GSC Fundraising	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1734	GSC Research & Development	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	929.98	0.00	0.00	929.98
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBPPB	USNH-Central-Separation Fund-HR Bud	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	69,075.40	25,520.45	0.00	0.00	0.00	94,595.85
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	41.35	0.00	0.00	41.35
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	174,578.07	0.00	0.00	174,578.07
7U0000	GSC Education and General	CADMHR	Human Resources	69,418.92	30,177.25	5,139.66	0.00	0.00	104,735.83
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	(1,500.00)	(126.00)	9,994.51	0.00	0.00	8,368.51
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	13,708.68	1,335.26	0.00	15,043.94
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	(6,618.75)	0.00	0.00	0.00	(6,618.75)
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	720.42	0.00	0.00	0.00	720.42
7U0000	GSC Education and General	CENRRE	Recruiters	0.00	0.00	995.00	0.00	0.00	995.00
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	33,013.01	14,360.60	584.43	0.00	0.00	47,958.04
7U0000	GSC Education and General	CFASOP	Finance & Administration	46,834.39	20,372.94	3,826.69	0.00	0.00	71,034.02
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREGC	GSC Council	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	176,439.35	78,916.49	11,358.10	0.00	0.00	266,713.94
7U0000	GSC Education and General	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	2.21	0.00	0.00	2.21





Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>No Program Code Assigned</b>										
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	511.37	0.00	0.00	<b>511.37</b>	
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
***Total No Program Code Assigned				0.00	0.00	511.37	0.00	0.00	<b>511.37</b>	
<b>**Total Current Funds</b>				<b>3,421,990.50</b>	<b>1,144,142.77</b>	<b>1,294,058.78</b>	<b>40,963.35</b>	<b>0.00</b>	<b>5,901,155.40</b>	
<b>Endowment and Similar Funds</b>										
<b>Nonoperating Funds</b>										
7Q0001	M Horton/V Montana Schol Fund	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7T0001	GSC Endow Collector	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>No Program Code Assigned</b>										
7T0003	Osher/OLLI Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7T0004	OSHER Reentry Scholarship Endowment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(7,786.00)	0.00	0.00	<b>(7,786.00)</b>	
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	(4,174.96)	0.00	0.00	<b>(4,174.96)</b>	
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	3,483.40	0.00	0.00	<b>3,483.40</b>	
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	677.60	0.00	0.00	<b>677.60</b>	
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	2,097.99	0.00	0.00	<b>2,097.99</b>	
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	25,675.50	0.00	0.00	<b>25,675.50</b>	
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	7,786.00	0.00	0.00	<b>7,786.00</b>	
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	27,416.00	0.00	0.00	<b>27,416.00</b>	
***Total Operations and Maintenance				0.00	0.00	55,175.53	0.00	0.00	<b>55,175.53</b>	
<b>Depreciation</b>										
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	58,120.50	<b>58,120.50</b>	
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	10,467.09	<b>10,467.09</b>	
***Total Depreciation				0.00	0.00	0.00	0.00	68,587.59	<b>68,587.59</b>	
<b>No Program Code Assigned</b>										
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	778.60	<b>778.60</b>	
7X0ADJ	CLL Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	4,174.96	0.00	0.00	<b>4,174.96</b>	
7X6707	GSC New Concord Facility Proj FY12	CADMOP	GSC Administration Operating	0.00	0.00	4,174.96	0.00	0.00	<b>4,174.96</b>	
***Total No Program Code Assigned				0.00	0.00	8,349.92	0.00	778.60	<b>9,128.52</b>	
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>63,525.45</b>	<b>0.00</b>	<b>69,366.19</b>	<b>132,891.64</b>	
<b>*Total Granite State College</b>				<b>3,421,990.50</b>	<b>1,144,142.77</b>	<b>1,357,584.23</b>	<b>40,963.35</b>	<b>69,366.19</b>	<b>6,034,047.04</b>	

**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	0.00
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	0.00	0.00	45,125.00	0.00	0.00	45,125.00
94N007	Corporate Governance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	0.00
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Research & Sponsored Programs			0.00	0.00	45,125.00	0.00	0.00	45,125.00
<b>Public Service</b>									
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9D0046	Info Tech Strategic Funds	YCPA10	Office of Research and Planning	0.00	0.00	149,440.00	0.00	0.00	149,440.00
9D0ICE	System Innov Creat Entrepreneurshp	YCCH41	Innovation and Opportunity	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	226,968.56	64,560.22	2,804.27	0.00	0.00	294,333.05
	***Total Academic Support			226,968.56	64,560.22	152,244.27	0.00	0.00	443,773.05
<b>Student Services</b>									
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	57,962.59	0.00	0.00	57,962.59
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	1,934.50	0.00	0.00	1,934.50
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	41,674.50	0.00	0.00	41,674.50
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	979.73	0.00	0.00	979.73
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	22,665.00	0.00	0.00	0.00	22,665.00
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	400.00	33.60	14,309.67	0.00	0.00	14,743.27
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	2,420.29	0.00	0.00	2,420.29
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	(248.64)	0.00	0.00	(248.64)
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	1,084.00
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliot Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	89.04	0.00	0.00	89.04
9U0000	University System E&G	YCXAL6	Functional Alloc-Insttit Support	0.00	23,018.21	0.00	0.00	0.00	23,018.21
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	(23,018.21)	0.00	0.00	0.00	(23,018.21)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	(7.50)	0.00	0.00	(7.50)
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	800.39	0.00	0.00	800.39



**USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	27,563.00	0.00	0.00	27,563.00
<b>No Program Code Assigned</b>									
9D0041	Treasurer Transition Fund	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0112	Campus Health Initiatives Funding	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DBRDS	RDS (Medicare Part D) Subsidy	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX00	University System Executive Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UEX01	USNH Financial Services Exec Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,037,864.80</b>	<b>1,263,264.35</b>	<b>(4,791,754.00)</b>	<b>10,467.77</b>	<b>0.00</b>	<b>(480,157.08)</b>
<b>Endowment and Similar Funds</b>									
<b>Nonoperating Funds</b>									
9QG001	USNH LT Contingency Fund	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QG002	Bradford K Perry Memorial Fund	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
9QG003	Long-Term Treasury Investments Quas	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QG004	Health Ben Cost Containment Quasi	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGBND	LTDRM	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGBND	LTDRM	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9QGECO	Ecoline Bonds Quasi	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9TG001	Dr. J. Duane Squires	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	20,640.42	0.00	0.00	20,640.42
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
***Total Institutional Support				0.00	0.00	19,890.42	0.00	0.00	19,890.42
<b>Operations and Maintenance</b>									
9NY001	2001 Bond Issue Costs	YZMISC	USNH Miscellaneous	0.00	0.00	750.00	0.00	0.00	750.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	(499.98)	0.00	0.00	(499.98)
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(4,775.04)	0.00	0.00	(4,775.04)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(4,024.98)	0.00	0.00	(4,024.98)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(14,383.82)	0.00	0.00	(14,383.82)
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	(750.00)

**USNH Executive Allocation**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(750.00)	0.00	0.00	<b>(750.00)</b>
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	19,827.42	0.00	0.00	<b>19,827.42</b>
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	80,091.48	0.00	0.00	<b>80,091.48</b>
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	64,652.00	0.00	0.00	<b>64,652.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0003	SYS R&R Elizabeth Demerit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0050	SYS Repair & Replacement	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Operations and Maintenance			0.00	0.00	139,387.08	0.00	0.00	<b>139,387.08</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	109,354.98	<b>109,354.98</b>
	***Total Depreciation			0.00	0.00	0.00	0.00	109,354.98	<b>109,354.98</b>
	<b>**Total Plant Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>159,277.50</b>	<b>0.00</b>	<b>109,354.98</b>	<b>268,632.48</b>
	<b>*Total USNH Executive Allocation</b>			<b>3,037,864.80</b>	<b>1,263,264.35</b>	<b>(4,632,476.50)</b>	<b>10,467.77</b>	<b>109,354.98</b>	<b>(211,524.60)</b>

**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DBHRA	Health Reimbursement Benefit	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Research &amp; Sponsored Programs</b>									
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	5,498.99	2,496.55	0.00	0.00	0.00	<b>7,995.54</b>
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DBHRA	Health Reimbursement Benefit	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Research & Sponsored Programs			5,498.99	2,496.55	0.00	0.00	0.00	<b>7,995.54</b>
<b>Public Service</b>									
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DBHRA	Health Reimbursement Benefit	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Academic Support</b>									
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0040	Transfer Student Initiative	YCCH10	Chancellor's Operations	0.00	0.00	116,880.88	0.00	0.00	<b>116,880.88</b>
9D0040	Transfer Student Initiative	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DBHRA	Health Reimbursement Benefit	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Academic Support			0.00	0.00	116,880.88	0.00	0.00	<b>116,880.88</b>
<b>Student Services</b>									
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DBHRA	Health Reimbursement Benefit	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Institutional Support</b>									
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	287,511.72	0.00	0.00	<b>287,511.72</b>
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	531,520.53	0.00	0.00	<b>531,520.53</b>
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absences Accrual	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absences Earned Time Pa	0.00	910,119.72	0.00	0.00	0.00	<b>910,119.72</b>
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absences Vacation Payou	0.00	504,970.06	0.00	0.00	0.00	<b>504,970.06</b>
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	420,978.46	0.00	0.00	0.00	<b>420,978.46</b>
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	2,000.00	29,426,857.46	0.00	0.00	0.00	<b>29,428,857.46</b>



**USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DCZ00	University System Operating Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCBD10	Board of Trustees Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFD10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFD20	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFD20	Audit Fees	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS11	Accounting Services	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS13	Fin & Admin Systems Team	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,500.00	422,736.45	819,032.25	0.00	0.00	1,244,268.70
<b>Operations and Maintenance</b>									
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC000	University System Operating Fund	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS00	University System Central Serv Allo	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCS01	USNH Financial Services Cen Svc All	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ00	University System Operating Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCZ01	USNH Financial Services Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>7,998.99</b>	<b>425,233.00</b>	<b>935,913.13</b>	<b>0.00</b>	<b>0.00</b>	<b>1,369,145.12</b>





**USNH Central Services Alloc**

				<b>Salaries &amp; Wages</b>	<b>Fringe Benefits</b>	<b>Supplies &amp; Services</b>	<b>Utilities</b>	<b>Depreciation</b>	<b>Total</b>
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0069	LRTP3 UNH Advancement Sys	UK5L68	EPM Systems	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9X0072	LRTP3 GSC Enterprise Info Sy	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>64,650.61</b>	<b>19,795.50</b>	<b>256,074.49</b>	<b>0.00</b>	<b>402,125.48</b>	<b>742,646.08</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	474.15	0.00	0.00	<b>474.15</b>
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Nonoperating Funds				0.00	0.00	474.15	0.00	0.00	<b>474.15</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>474.15</b>	<b>0.00</b>	<b>0.00</b>	<b>474.15</b>
<b>*Total USNH Central Services Alloc</b>				<b>72,649.60</b>	<b>445,028.50</b>	<b>1,192,461.77</b>	<b>0.00</b>	<b>402,125.48</b>	<b>2,112,265.35</b>

**NH Public Television**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>								
1NN002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total NH Public Television</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	350.00	29.40	37,678.91	38,058.31
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	26,085.11	25.20	101,474.30	127,584.61
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	1,344.20	79.86	24,332.16	25,756.22
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	204,175.55	204,175.55
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	10,255.91	10,255.91
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Support	0.00	0.00	924.54	924.54
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	6,019.54	6,019.54
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	988.75	988.75
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	17,871.41	17,871.41
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	6,181.51	6,181.51
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	4,741.94	4,741.94
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	9,982.07	9,982.07
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	32,011.91	32,011.91
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	35,411.38	35,411.38
4DG070	UNH Foundation/Fundraising	FGFRES	Research	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	3,028.11	3,028.11
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	475.00	39.90	12,775.45	13,290.35
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,213,845.75	541,045.63	241,069.81	1,995,961.19
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	15,743.04	15,743.04
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	1,007.55	1,007.55
4DG070	UNH Foundation/Fundraising	UGAPUB	Alumni Publications	4.51	0.38	0.00	4.89
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	700.00	700.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
***Total Institutional Support				1,242,104.57	541,220.37	766,373.84	2,549,698.78
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4DGGEN	BUDGET ONLY Other ID UNHF	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>1,242,104.57</b>	<b>541,220.37</b>	<b>766,373.84</b>	<b>2,549,698.78</b>
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.73	100.73
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	207.27	207.27
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,899.77	1,899.77
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	237.98	237.98
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	4.38	4.38
4MG017	Edward J. Flynn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,970.06	1,970.06
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.66	16.66
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	257.96	<b>257.96</b>
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG032	Lois D Mackey	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG037	Edward W. Pearson	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,288.36	<b>1,288.36</b>
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	26.75	<b>26.75</b>
4MG046	Zottu Annuity Paul/Elizabeth	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	26.75	<b>26.75</b>
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	26.75	<b>26.75</b>
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	104.91	<b>104.91</b>
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	414.87	<b>414.87</b>
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	60.57	<b>60.57</b>
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.17	<b>19.17</b>
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.76	<b>21.76</b>
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	92.25	<b>92.25</b>
4MG055	Elwin T Vargas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	22.38	<b>22.38</b>
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	17.70	<b>17.70</b>
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	172.73	<b>172.73</b>
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	22.40	<b>22.40</b>
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	137.54	<b>137.54</b>
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.55	<b>25.55</b>
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	29.46	<b>29.46</b>
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.97	<b>19.97</b>
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.94	<b>19.94</b>
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	17.84	<b>17.84</b>
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	48.09	<b>48.09</b>
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	15.30	<b>15.30</b>
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,759.21	<b>1,759.21</b>
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.91	<b>21.91</b>
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	19.66	<b>19.66</b>
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	343.05	<b>343.05</b>
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	181.63	<b>181.63</b>
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	17.71	<b>17.71</b>
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	244.99	<b>244.99</b>
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	103.30	<b>103.30</b>
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	185.30	<b>185.30</b>
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	190.44	<b>190.44</b>
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	63.85	<b>63.85</b>
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	33.35	<b>33.35</b>
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	16.93	<b>16.93</b>
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	37.51	<b>37.51</b>
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	18.17	<b>18.17</b>
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	56.19	<b>56.19</b>
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	21.96	<b>21.96</b>
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	23.74	<b>23.74</b>
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.92	<b>75.92</b>
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	321.80	<b>321.80</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	30.87	<b>30.87</b>
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	684.65	<b>684.65</b>
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	25.24	<b>25.24</b>
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	100.19	<b>100.19</b>
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	131.76	<b>131.76</b>
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	487.52	<b>487.52</b>
	***Total Institutional Support			0.00	0.00	12,522.70	<b>12,522.70</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4QA001	UNH Parents Assoc Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4QA002	UNH Parents Assn UROP	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4QB001	John H. Parsons Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4QC001	The William L. Dunfey Endow	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4QC002	John Hatch Fellowship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4QC003	Jeanne Brandon Fund for Music	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4QG001	Centennial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4QG002	J. S. Elliott Alumni Center	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4QG003	Helen Thompson Heath Endowment	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4QG004	Parent Assn Student Enrichment	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	<b>0.00</b>
4QG005	Honors Program	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4QG006	UNH Foundation Unrestricted Quasi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4QS001	Friends of UNH Hockey Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4QZ001	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	<b>0.00</b>
4TA001	UNH Graduate Fellowship Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA002	Brownell Family Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA003	George Bergeron Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA004	Class of 1948 50th Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA005	Class of 1960 Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA006	Paul Caswell & Family Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA007	Class of 1950 Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA008	Class of 1957 Cie Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA009	Burns, Kathy H Scholarship Fnd	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA010	University Community Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA011	Class of 49 Reunion Endowment	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA012	Gerald & Jane Ellsworth Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA013	Kyle Frey Endowed Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA014	Norman Gagnon Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA015	Husch International Scholarship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA016	Honors Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA017	Chair in Humanities	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA018	Austin/Winona Hubbard Scholar	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA019	Hutchins Family Fund Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA020	Beverly Hoover Schlrship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA021	Elizabeth Lunt Knowles Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA022	Marvin A Levins 54 Schlrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA023	Ingeborg Lock Endowed Scholars	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA024	Robert & Bertha Laplante Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA025	Edmund G. Miller Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA026	Ruth Taber Morrell Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA027	Edmund Miller Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA028	Samuels Fund for Diversity	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA029	Next Horizon Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA030	Next Horizon Faculty Support	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA031	Next Horizon Learning Tools	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA032	Next Horizon Academic Programs	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA033	Dorothy P Oneil Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TA034	Peterson Carsey Endow Scholar	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA035	Ralph & Aline Parker Endowment	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA036	Rogers Family Undergr Resrch	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA037	1929 Lewis Stark Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA038	The Temple Beth Israel Scholar	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4TA039	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA040	Tyco Scholars Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA041	Ruth Woodruff Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA042	Donald James Wilcox Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA043	Yale-Maria Endowed Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA044	Endow for Internatl Studies	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA045	Beaupre Entrepreneurial Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA046	Michael Berry Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA047	Glenice Dearborn Scholarship F	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA048	Gullotti Mba Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA049	Karen Harrower Undergrad Rsrch	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA051	Robert & Linda Spear Schlrship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA052	William Sanderson Jr Scholrshp	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA053	Tracy Family Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA054	Joseph Zock Liberal Arts Schol	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA055	David Long Memorial Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA056	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA057	Galanes Endowed Scholarship	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA058	Paul End. Chair in Dev. Psychology	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA059	Paul Endowed Chair in Space Science	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA060	Nassikas Schol. in Mem. of Christn	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA061	Terragni Family Scholarship Fund	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA062	Carsey Instit/Families&Communities	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA063	Rand Undergraduate Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA064	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	<b>0.00</b>
4TA065	Robert G. LeBlanc Memorial Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA066	Leitzel Center for Math, Sci & Eng.	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TA068	UNH Parents Assoc Endow Scho	UAENMT	Enrollment Management	0.00	0.00	0.00	<b>0.00</b>
4TA069	Heath 'Grumblenot' Scholarship Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	<b>0.00</b>
4TA070	Hills Memorial Science Scholarship	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	<b>0.00</b>
4TB001	Clark-Donnelley Endowment Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB002	Callahan Family Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB003	Foster Class '44 Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB004	Frizzell Scholarship, Tj & Mm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB005	Grange-Webster Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB006	J. Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB007	Sustainable Living Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB008	Hubbard Bros Chair in Biology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB009	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB010	Edward F. Landry Memorial	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB011	Herbert C. "dinty" Moore Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB012	Avery & Erma Rich Memorial Scholshp	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB013	Lou & Lutza Smith Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB014	Herbert Soule Scholarship Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB015	Jack and Pat Weeks Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB016	Poore/Dionne Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB017	Zsigray Academic Enrichment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB018	Keener Family Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB019	Fair Winds Farm Equine Schol	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB020	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	<b>0.00</b>
4TB021	College Woods Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TC001	Edmund Miller Art Collection	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC002	COLSA New Idea Endowment	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TC003	Jessie Potter Beck Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC005	Class of 58 Endowed Music Fnd	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC006	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC007	Miriam Carlson Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC008	Dey Family Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC009	Zelma Dorson Endow Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC010	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC011	Ole E. Haaland Endowment Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC012	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC013	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC014	Roland and Charlotte Kimball	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC015	Leland Fund for Performing Art	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC016	Lubow Memorial Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC017	Edmund G. Miller Fund Dept Eng	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC018	Arthur J Mirable Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC019	Peterson Carsey Theater Endow	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC020	Timothy Rogers Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC021	John Rouman Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC022	Raitt-Wilson Music Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC023	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC024	Mary H Blum End Lecture Series	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC025	Cleveland Howard Choral Music	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC026	Killam Humanities Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC027	Rines Art Exhibition Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC028	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC029	Endowed Fund for Holocaust	UCDEAN	Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TC030	Center for New England Culture Endo	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TC031	Michael Kelly Journalism Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TD002	Clarence & Helen Grant Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD003	Robert E. Houston Jr. Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD004	George Taft Memorial Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD005	Alexander & Allison Amell Mem	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD006	Michael + Bea Dalton Scholar	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD007	Dr A.f. Daggett Endowed Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD008	George F. & Lina C. Fisher	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD009	Getchell, Edward + Alice Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD010	Fred Gertrude Howell Student	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD011	Dr. Gloria & Dr. Robert Lyle	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD012	James Leitzel Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD013	Ming/Chen Student Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD014	National Prime Users End Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD015	John Smith 50 Scholarship Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD016	Woodward Endowment (CEPS)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD017	Zocchi, John Endowment	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD018	Richard St Onge Mem Schol Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD019	Levine/Benson Technology Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	<b>0.00</b>
4TD020	Morrison Chemistry Dissertation End	UDCHEM	Chemistry Dept	0.00	0.00	0.00	<b>0.00</b>
4TD021	Endowed Fund for Mech Engineering	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TE001	Hamel Center for Undergraduate Rese	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TE002	Reginald Atkins Chair	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TE004	S. Melvin Rines Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TE005	Gardner Wales Scholarship Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TE006	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	<b>0.00</b>
4TE014	Albin Entrepreneurship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TF001	Marianna R. and John A. Grimes	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF002	Dakin Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TF003	Norman Goroff Social Work Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF004	England Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>



**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TF005	Steelman Public Svc Program	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF006	Evelyn N Jardine Endowed Schol	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF008	Pamela Low Scholarship Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF009	Occupational Therapy Endowment	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF010	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF011	Sackett Professorship	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF012	Nathan J Loomis Endowed Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	<b>0.00</b>
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	<b>0.00</b>
4TF015	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	<b>0.00</b>
4TF016	Maureen Neistadt Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TG006	Dr. Robert A. & Ann P. Chase	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TG007	Class of 1953 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TG008	Charles and Nancy Clough Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TG011	Joseph Phalen Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TG013	Paul International Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TG017	Foundation Endowment Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4TG018	Herman & Lily Kurtz Endowed	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4TG019	Robert Warren Perkins Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	<b>0.00</b>
4TG020	Noonan International Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TJ001	Donald F Harley Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TL001	Edmund Miller Library Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	<b>0.00</b>
4TL002	Class of '47 Endowed Fund	ULLADM	Library Administration	0.00	0.00	0.00	<b>0.00</b>
4TL003	Class of 1955 Dimond Library Endow	ULLADM	Library Administration	0.00	0.00	0.00	<b>0.00</b>
4TL004	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	<b>0.00</b>
4TL005	Charlotte K. Anderson Endowment	ULLADM	Library Administration	0.00	0.00	0.00	<b>0.00</b>
4TL006	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	<b>0.00</b>
4TL007	Prescott Family Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TR001	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR002	Hubbard Marine Program Endowed	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR003	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR004	Dr. Marjorie A. Parsons Fund	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR005	Jean + Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR006	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	<b>0.00</b>
4TR007	John & Katharyn Williams Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TS001	Belleavance Hockey Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS002	Belleavance Football Scholarshi	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS003	Kenneth & Mary Grant Scholarsh	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS004	Reginald F. Atkins Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS005	Jane Blalock Athletic Scholar	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS006	K Beckingham Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS007	Dickson Scholarship & Spirit Award	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS008	UNH Ski Team Alpine Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS009	Fish 58 Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS010	Kelly Quinn Gode Fund for Crew	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS011	Robert E. Houston Sr. Fund	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS012	Red Hayes Memorial Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS013	William Holleman Football Sch	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS014	Gordon K Hill Endowment	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS015	Paul Hobbs Endowed Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS016	Dorothy Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS017	Robert A. Kullen Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS018	Bill Knight Endowed Scholarship Fun	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS019	Howard Donald Penley Fund	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS020	Sullivan Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS021	Guy Smith Memorial Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS023	'98-'99 Men's Hockey Champions End	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS024	Bill Hinman Endowed Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>
4TS026	Dutch Knox Football Scholarshi	USAADM	Athletics Administration	0.00	0.00	0.00	<b>0.00</b>

**UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Nonoperating Funds</b>							
4TS027	Dutch Knox Football Program	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS028	James & Elsa Callahan Schlrshp	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS029	Joyce Hiller Athletic Scholarship	USWFHK	Field Hockey	0.00	0.00	0.00	0.00
4TS031	Timothy & Edwin Dugal Hockey Schol	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00
4TS032	Robert Conrad Football Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS033	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS034	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00
4TS035	Herbert Gold Athletic Scholarship F	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS036	Pizzano Football Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS037	Francis McGrail Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU001	Tad Ackman & Robin Gorsky Schl	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00
4TU002	Joyce Hiller Kinesiology Scholarshi	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TU004	Mid-Atlantic Region Chapter Sc	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00
4TU005	Minigan Family Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TX001	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX002	NH 4-H Alliance Endowed Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX003	Anna Mosher Boardman 4-H Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX004	Coos County 4h Youth Dev Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX005	Paul Carbino 4-H Scholarship	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX006	Tom Fairchild 4-H Dairy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX007	Carl Hess 4-H Memorial Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX008	Internat'l 4h Youth Exchange	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX009	Ruth Kimball 4-H Endowed Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX010	George D Kidder Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX011	NH 4-H Milk Dealers Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX012	NH 4-H Poultry Endowment	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX013	NH 4-H Horse Endowment	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX014	Lucile Poland Teen Conference	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX015	Skoglund Endowed 4-H Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX016	Carroll T Stoddard Fund	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX017	Caswell-Research, Teaching, Outreac	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00
4TX018	Ruth Stimson Community Outreach Fun	UXADMS	Administration	0.00	0.00	0.00	0.00
4TX019	Marshall 4-H Youth Opportunities Fn	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00
4TX020	Dalrymple Community Outreach Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TZ001	Iona Hubbard Climate Change Ed	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QU001	Muriel Weissman Scholarship Quasi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4QU002	Unr Bequest-Class of 1944 Scholarsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA067	Hanson Endowed Scholarship Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TA071	Jackson Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA072	Beyersdorf Fund for Internat'l Rsrc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA073	'85&'86 Leadership Scholarship End	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA074	Ann W Hart Schol-Internat'l Study	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA075	Danielle M Thompson Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA076	Atkinson-Woodbury Family Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA077	Shulman Prof - European & Holocaust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA078	Class of 1959 Fund for Excellence	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA079	Holly Peterson Breeden '73 Scholars	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA081	The Hamel Scholars Program	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA082	Fund for African Development	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA083	Gerald & Dorothy Smith ROTC Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TA084	Patricia M Flowers '45 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB022	Marietta & Jane Carr Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00
4TB023	Edith & Allen Neff Forestry Schlrs	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB024	Dickie Family Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>No Program Code Assigned</b>							
4TB025	Thompson Forestry Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB026	Carberry '82 fund for Biological Sc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB027	George Frick Fellow for Resource Ec	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB028	Charles E. Warren Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB029	Perkins '26 Memorial Livestock Educ	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB030	Huntington Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TB031	Lawrence K Smith Natural Res Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC032	Gilbert B Davenport Theatre Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC033	Donald Murray Visiting Journalist P	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC034	Sargent Endowed History Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC035	Michael DePorte Eng Dept Book Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC036	Michael DePorte Memorial Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC037	Dawkins Prize in Creative Writing	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC038	Hoffenberg End. Fund - Liberal Arts	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC039	Rebecca Jane Lang '04 Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC040	John C. Edwards Theatre Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC041	Patricia F. Woodbury Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC042	William & Laura Hooper Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC043	Steelman History Fellowship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC045	Natalie S Jacobson Journalism Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC046	Dr Samuel Hughes '68 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC047	Carney Resrch-Literacy & Childr Lit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC049	Frederick Hyde Hibberd '88 Scholrsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC050	Capt Benjamin Keating Memorial Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC051	Music Initiatives Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC052	Daniel Hertz '50 Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC053	Mary Petrella '57 Schol-English Lit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC054	Ursula Daley '93 Women's Studies Sc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TC055	Don Murray Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD022	Craig West Undergraduate Prof. Dev.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD023	Ogden & Katherine Martyn Endwomnt	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD024	Weston - SAME Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD025	Norman Grover '35 End. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD026	Whelen Engineering Co. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD027	Theodore E Meinelt Sr Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD028	Phillips Family Fund for Engineerin	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD029	Philip L Hall Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD030	Chemistry Undergrad Research Fellow	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD031	LaMattina Family Graduate Lecturesh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD032	Hamel Construction Group Scholarshi	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD034	Michael S. Blanchette	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD035	Karen Von Damm Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD036	CEPS Student Project Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD037	M Evans Munroe Lecture Endow/Math	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD038	Dorothy Kittredge Memorial Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD039	James D Morrison Early Career Award	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD040	Mary Papastavros '60 Chem Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD041	Cole '76 & Bemis '79 '89 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD042	Gregory Jansen '81 Field Studies Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD043	K.Von Damm Student Research Oppor.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TD044	Charles M:son Gewertz Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE003	Mckerley Chair Health Economic	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00
4TE007	Jeffrey Castro Memorial	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE008	Mary Gillespie Graduate Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE010	Dwayne Wrightsman Prof. / Finance	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE011	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00
4TE012	UNH Hosp Mgmt Int Stud Diversity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>No Program Code Assigned</b>							
4TE013	UNH Hospitality InitiativesFund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE015	Jude Blake '77 Schol-Business Admin	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE016	Nassikas Fund for Hospitality Educ	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE017	Rhoda Hogan Endowed Scholarship Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE018	J Bonnie Newman Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE019	Lai Family Foundation Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE020	Joseph '79 & Marcia H Carter Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE021	Scott Dionne Grad Fellowship/Acctng	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE022	Carlton L. Reed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE023	James E. Freeman Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE024	Todd Huntington Crockett Scholarshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF013	Kendall Endowed Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00
4TF017	Pauline Soukaris Memorial Scholarsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF018	Stephany Marchut Lavallee Nursing S	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF019	Brooks-Lord Nursing Scholarship Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF020	Claire & Henry Grady Schol-Diversit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF021	Ann Manchester Kelley Schol-Nursing	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG001	Dr Alexander Teaching Exc Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TG003	UNH Tolerance Program Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TG021	Edward & Diane Federman End Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG022	Jean A. Woodworth Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG023	William Spaulding Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG024	Winch Endowed Fund-Alumni Assoc	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TG025	Yakovakis Family Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TGGEN	BUDGET ONLY True Endow Unrest UNHF	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4TL008	Dunleavy Fund / Special Collections	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TL009	Hood '56 & '59 Endowed Fnd-Library	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TL010	Murray Library Collections Endowmen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR008	Robert & Doris Tuttle Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR011	Anderson Family Fund-Marine Progrm	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TR012	Chase '58-Excellence in Marine Scie	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS022	Robert Towse Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00
4TS038	David Sheen Endowed Hockey Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS039	Chief Boston Football Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS040	Wohlfarth Football Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS041	McLaughlin '35 Hockey Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS042	James Boulanger Endowed Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS043	UNH Ski Team Endowment	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS044	Robert Trouville '59 Athletic Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS045	Chandler & Ann Sanborn Football Sch	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS046	First 500 UNH Football Athletic Fun	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS047	Winslow & June Macdonald Football S	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS048	Coach Gerry Friel Basketball Schola	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS049	Garron '84 Football Diversity Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS050	Mike Frigard '60 Athletic Scholrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS051	Joan & Douglas Murphy Football Scho	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS052	Tim Churchard '67 Athletic Scholrsh	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS053	Bertsch Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS054	Paul E. Berton Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS055	Donna Lynne '74 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS056	William F. Degan Jr. Football Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS057	Franklin Taylor '52 Athletic Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TS058	Norris A. Browne '55 Football Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU003	Coe-Hall Fund	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00
4TU006	James Trainor Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU007	Pickett Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU008	Class of 1958 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TU009	Roger Bougie '56 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**UNH Foundation**

			Salaries & Wages	Fringe Benefits	Supplies & Services	Total	
<b>Endowment and Similar Funds</b>							
<b>No Program Code Assigned</b>							
4TU010	Class of 1956 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU011	McCaffrey Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU012	Wyman Endowed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU013	Class of 1957 Endowed Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU014	Weglarz Memorial Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU015	Lloyd & Edna Heidgerd Endowed Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU016	Libbey '79 End. Fund-Sci. Diversity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU017	Rydin Family Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU018	UNH Rollinsford Area Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU019	Selma Naccach-Hoff Schol-Liberal Ar	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU020	Takeuchi '48 & Rantala '44 Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU021	Harvey E. Bergeron, Sr. Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU022	70's Decade Alumni Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU023	William H Heywood '60 Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU024	Paul Shea '51 Memorial Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU025	Fred J Bennett '54 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU026	Claycomb '75 Environmental Sciences	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU027	Andrew Janetos Scholarship Endowmen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU028	Verne & Kay Brown Elec & Comp Scho	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU029	John '54 & Anne '56 Boehle Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU030	PBAllen '58 Tau Kappa Epsilon Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU031	Col John Howard Blewett Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU033	J Todd Minor '76 Schol/Life Science	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU035	Northeast Passage Athletic Excellen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU036	Jay McSharry '90 Diversity Schlrshp	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU037	Robert & Tina Dudley Scholarship Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU038	Ambrose Occupational Therapy Schol	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU039	Hannaway '58 Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU040	Carol & Richard Trombly Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU041	Alice Freeman Reed Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU042	Muriel M. Barr Nursing Scholarship	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU043	Walter Calderwood, Jr. '34 Schol.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TU044	UNH Foundation Scholarship Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TX021	William Spaulding Sea Grant Endowmn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
4TX022	Briggs NH Land & Water Education Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			0.00	0.00	0.00	<b>0.00</b>
	<b>**Total Endowment and Similar Funds</b>			<b>0.00</b>	<b>0.00</b>	<b>12,522.70</b>	<b>12,522.70</b>
	<b>*Total UNH Foundation</b>			<b>1,242,104.57</b>	<b>541,220.37</b>	<b>778,896.54</b>	<b>2,562,221.48</b>

**Keene Endowment Association**

				<b>Supplies &amp; Services</b>	<b>Total</b>
<b>Current Funds</b>					
<b>Institutional Support</b>					
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	0.00	<b>0.00</b>
	***Total Institutional Support			0.00	<b>0.00</b>
	<b>**Total Current Funds</b>			<b>0.00</b>	<b>0.00</b>
	<b>*Total Keene Endowment Association</b>			<b>0.00</b>	<b>0.00</b>

**New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
810130	Digital Conversion-Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	9,014.92	3,218.31	0.00	0.00	0.00	<b>12,233.23</b>
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N001	Ready to Lead in Literacy - Year 3	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N010	CPB Community Service Grant FY10	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N011	CPB-Interconnection Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N012	CPB Distance Service Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	3,015.00	0.00	0.00	<b>3,015.00</b>
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	14,403.43	0.00	0.00	<b>14,403.43</b>
84N022	Tuck Library Documentary	TBTV1W	Client Productions	2,147.24	766.56	1,359.00	0.00	0.00	<b>4,272.80</b>
84N587	E Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N703	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N764	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N786	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N849	DDF - Round 11	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84N896	Community Service Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(8,274.14)	0.00	0.00	<b>(8,274.14)</b>
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
85P074	e-Learning for Educators - PI	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0ADJ	NHPTV Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0DIS	NHPTV Discretionary	TATV4A	Administration: Station Administrat	0.00	0.00	1,101.59	0.00	0.00	<b>1,101.59</b>
8D0DIS	NHPTV Discretionary	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TATV4A	Administration: Station Administrat	0.00	0.00	238.00	0.00	0.00	<b>238.00</b>
8D0TRD	NHPTV - Trade Agreements	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	90,209.80	0.00	0.00	<b>90,209.80</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3E	Development: Special Events	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	165.00	0.00	0.00	<b>165.00</b>
8D0TRD	NHPTV - Trade Agreements	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8D0TRD	NHPTV - Trade Agreements	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TAPFFB	Fringe Benefits Pool	0.00	(0.17)	0.00	0.00	0.00	<b>(0.17)</b>

**New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
8DA000	NHPTV - General Operations	TATV4A	Administration: Station Administrat	192,526.48	57,326.86	140,442.35	0.00	0.00	<b>390,295.69</b>
8DA000	NHPTV - General Operations	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TATV4F	Administration: Station Video Sales	0.00	0.00	831.62	0.00	0.00	<b>831.62</b>
8DA000	NHPTV - General Operations	TBTV15	Production: May Auction	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TBTV1A	Production:Broadcast Administration	41,476.00	14,816.13	2,460.61	0.00	0.00	<b>58,752.74</b>
8DA000	NHPTV - General Operations	TBTV1B	Production: Programming	22,099.08	7,631.98	129,206.72	0.00	0.00	<b>158,937.78</b>
8DA000	NHPTV - General Operations	TBTV1C	Production: Auction	3,412.54	1,035.39	167.79	0.00	0.00	<b>4,615.72</b>
8DA000	NHPTV - General Operations	TBTV1D	Production: Captioning	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TBTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TBTV1G	Production: Granite State Challenge	4,056.86	1,454.15	0.00	0.00	0.00	<b>5,511.01</b>
8DA000	NHPTV - General Operations	TBTV1J	Production: Production Operations	5,960.08	1,986.56	5,079.62	0.00	0.00	<b>13,026.26</b>
8DA000	NHPTV - General Operations	TBTV1K	Production: Pledge Specials	3,435.70	1,217.76	167.78	0.00	0.00	<b>4,821.24</b>
8DA000	NHPTV - General Operations	TBTV1N	Production: NH Outlook	25,000.13	8,781.11	11,696.52	0.00	0.00	<b>45,477.76</b>
8DA000	NHPTV - General Operations	TBTV1R	Production: Windows to the Wild	31,616.67	9,282.89	10,087.01	0.00	0.00	<b>50,986.57</b>
8DA000	NHPTV - General Operations	TBTV1W	Client Productions	7,274.82	2,524.85	1,095.74	0.00	0.00	<b>10,895.41</b>
8DA000	NHPTV - General Operations	TCTV8A	Creative Svcs. and Multi-Media	108,815.21	37,374.61	10,164.10	0.00	0.00	<b>156,353.92</b>
8DA000	NHPTV - General Operations	TCTV8B	Communications: On-Air Promotion	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TDTV3A	Development: Development Administra	0.00	9.27	707.59	0.00	0.00	<b>716.86</b>
8DA000	NHPTV - General Operations	TDTV3B	Development: Membership	32,705.16	11,507.98	317,815.06	0.00	0.00	<b>362,028.20</b>
8DA000	NHPTV - General Operations	TDTV3C	Development: Auction	33,612.64	9,216.95	5,571.57	0.00	0.00	<b>48,401.16</b>
8DA000	NHPTV - General Operations	TDTV3D	Development: Corporate Underwriting	22,024.89	7,871.39	846.49	0.00	0.00	<b>30,742.77</b>
8DA000	NHPTV - General Operations	TDTV3E	Development: Special Events	0.00	0.00	16,870.46	0.00	0.00	<b>16,870.46</b>
8DA000	NHPTV - General Operations	TDTV3F	Development: Major Gifts	27,937.12	9,886.33	2,153.56	0.00	0.00	<b>39,977.01</b>
8DA000	NHPTV - General Operations	TDTV3G	Development: Foundations	21,555.94	7,699.93	131.37	0.00	0.00	<b>29,387.24</b>
8DA000	NHPTV - General Operations	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TETV2A	Technology Administration	10,171.49	3,631.21	60.44	0.00	0.00	<b>13,863.14</b>
8DA000	NHPTV - General Operations	TETV2B	Engineering&I/T: Studio Engineering	131,138.55	41,382.76	58,281.70	0.00	0.00	<b>230,803.01</b>
8DA000	NHPTV - General Operations	TETV2C	Engineering&I/T: Transmitter Engine	48,194.59	17,173.71	49,193.46	47,726.83	0.00	<b>162,288.59</b>
8DA000	NHPTV - General Operations	TETV2D	Engineering&I/T: Information Techno	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TETV2F	Engineering & I/T: Facilites	4,920.00	452.34	17,370.86	44,540.84	0.00	<b>67,284.04</b>
8DA000	NHPTV - General Operations	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TETVAU	Tech Support: Auction	1,844.37	438.73	0.00	0.00	0.00	<b>2,283.10</b>
8DA000	NHPTV - General Operations	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TETVCV	Capital Pool: Vehicles	0.00	0.00	4,129.02	0.00	0.00	<b>4,129.02</b>
8DA000	NHPTV - General Operations	TETVGS	Tech Support: GSC	202.05	59.85	0.00	0.00	0.00	<b>261.90</b>
8DA000	NHPTV - General Operations	TETVNO	Tech Support: NH Outlook	0.00	0.05	0.00	0.00	0.00	<b>0.05</b>
8DA000	NHPTV - General Operations	TETVPS	Tech Support: Pledge Specials	344.32	113.83	0.00	0.00	0.00	<b>458.15</b>
8DA000	NHPTV - General Operations	TETVTR	Tech Support: Programming (Traffic)	236.00	24.15	0.00	0.00	0.00	<b>260.15</b>
8DA000	NHPTV - General Operations	TETVUW	Tech Support: Underwriting Spots	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TKTV5A	KN: Knowledge Network Admin	8,172.27	2,934.41	934.80	0.00	0.00	<b>12,041.48</b>
8DA000	NHPTV - General Operations	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DA000	NHPTV - General Operations	TOTV7A	Content: Community Engagement	9,130.78	6,325.87	0.00	0.00	0.00	<b>15,456.65</b>
8DA000	NHPTV - General Operations	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DB000	NHPTV Fringe Benefits Pool	TABZ82	NHPTV Grant Fund Fringe Benefits	0.00	(265,415.19)	0.00	0.00	0.00	<b>(265,415.19)</b>
8DB000	NHPTV Fringe Benefits Pool	TACENT	Administration: NHPTV Central	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DB000	NHPTV Fringe Benefits Pool	TAPPFB	Fringe Benefits Pool	0.00	223,243.24	0.00	0.00	0.00	<b>223,243.24</b>
8DB000	NHPTV Fringe Benefits Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8DB000	NHPTV Fringe Benefits Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8G0006	NHPTV Future Gifts	TATV4A	Administration: Station Administrat	0.00	0.00	18,000.00	0.00	0.00	<b>18,000.00</b>
8G0014	Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8G0016	Technologies Fund	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8G0026	Healthy Families	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8G0032	Alice J Reen-Wildlife Prog Spt	TBTV1R	Production: Windows to the Wild	2,146.14	766.18	0.00	0.00	0.00	<b>2,912.32</b>
8G0033	Fuller Fdn: Wildlife Program Sppt	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8G0039	Lincoln Financial Group Foundation	TKTV5A	KN: Knowledge Network Admin	2,057.73	728.45	3,701.30	0.00	0.00	<b>6,487.48</b>
8G0039	Lincoln Financial Group Foundation	TKTV5B	KN: Ready To Learn	0.00	0.00	498.92	0.00	0.00	<b>498.92</b>



**New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
8G0040	The Byrne Foundation - LiveFIT NH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0041	The Byrne Fdn - Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	180.02	0.00	0.00	180.02
8G0041	The Byrne Fdn - Ready To Learn	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	0.00
8G0043	Bank of America Fdn: Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0044	Rawson Wood: GoGreenNH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0044	Rawson Wood: GoGreenNH	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8G0045	Mary A Arakelian Fdn - RTL	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8G0046	Butler Fdn: Migratory Bird Special	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8G0046	Butler Fdn: Migratory Bird Special	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0046	Butler Fdn: Migratory Bird Special	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	0.00
8G0050	Von Webber Challenge Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8G0051	Baldwin Fdn: LiveFit NH	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8G0053	Ark Edu TV - Nat'l Park Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	742.50	0.00	0.00	742.50
8G0056	NHPTV Planet Granite - Tuttle (UNH)	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
8G0057	Butler Fdn: Spanish Language CC	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8G0057	Butler Fdn: Spanish Language CC	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8G0058	Butler Fdn: Songbird Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	44.17	0.00	0.00	44.17
8G0058	Butler Fdn: Songbird Project	TDTV3G	Development: Foundations	0.00	0.00	1,403.20	0.00	0.00	1,403.20
8G0CRT	NHPTV: Greenberg CRAT	TDCRAT	Greenberg CRAT	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV15	Production: May Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1G	Production: Granite State Challenge	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1K	Production: Pledge Specials	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TCTV8B	Communications: On-Air Promotion	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3A	Development: Development Administra	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3C	Development: Auction	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3D	Development: Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TDTV3G	Development: Foundations	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2D	Engineering&I/T: Information Techno	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	0.00
8U0PPD	NHPTV General Prepaids	TBTV1B	Production: Programming	0.00	0.00	15,997.50	0.00	0.00	15,997.50
8W0106	NHPTV - GASB 45	TAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				813,229.77	225,468.43	928,251.53	92,267.67	0.00	2,059,217.40
<b>Operations and Maintenance</b>									
8D0TRD	NHPTV - Trade Agreements	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
8DA000	NHPTV - General Operations	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
8U0000	NHPTV General Operating Fund	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
84N020	TIGER TV	TBTV1W	Client Productions	3,000.00	1,071.00	61.91	0.00	0.00	4,132.91



**New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(86,020.20)	0.00	0.00	<b>(86,020.20)</b>
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	(3,715.13)	0.00	0.00	<b>(3,715.13)</b>
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	86,020.20	0.00	0.00	<b>86,020.20</b>
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X4N76	WENH Rechannalization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total Operations and Maintenance				0.00	0.00	3,780.00	0.00	0.00	<b>3,780.00</b>
<b>Depreciation</b>									
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	89,771.52	<b>89,771.52</b>
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	355,776.23	<b>355,776.23</b>
***Total Depreciation				0.00	0.00	0.00	0.00	445,547.75	<b>445,547.75</b>
<b>No Program Code Assigned</b>									
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,582.40	<b>1,582.40</b>
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X5C1Z	BTOP2 NHPTV Microwave	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X5C2Z	BTOP2 NHPTV Microwave In Kind	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
8X6C2Z	BTOP2 NHPTV Micro In-Kind CS	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	1,582.40	<b>1,582.40</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>3,780.00</b>	<b>0.00</b>	<b>447,130.15</b>	<b>450,910.15</b>
<b>*Total New Hampshire Public Television (NHPTV)</b>				<b>816,229.77</b>	<b>226,539.43</b>	<b>1,418,837.73</b>	<b>92,267.67</b>	<b>447,130.15</b>	<b>3,001,004.75</b>

**Funds Not Coded to Fsubcamp Attribute**

				<u>Salaries &amp; Wages</u>	<u>Fringe Benefits</u>	<u>Supplies &amp; Services</u>	<u>Total</u>
<b>Current Funds</b>							
<b>No Program Code Assigned</b>							
13G13Z	Energy Advocacy	UZESDB	PI Denise Blaha	817.11	370.97	308.90	<b>1,496.98</b>
	***Total No Program Code Assigned			817.11	370.97	308.90	<b>1,496.98</b>
	<b>**Total Current Funds</b>			<b>817.11</b>	<b>370.97</b>	<b>308.90</b>	<b>1,496.98</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>							
<b>No Program Code Assigned</b>							
13G087	FY11 NH Risk MAP Project-FEMA	UZESFR	PI Fay Rubin	0.00	0.00	0.00	<b>0.00</b>
13H150	Amendment 1 to Core Agreement	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	<b>0.00</b>
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	<b>0.00</b>
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	<b>0.00</b>
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	<b>0.00</b>
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	<b>0.00</b>
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	<b>0.00</b>
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	0.00	0.00	0.00	<b>0.00</b>
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	<b>0.00</b>
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	<b>0.00</b>
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	<b>0.00</b>
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	<b>0.00</b>
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	<b>0.00</b>
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	<b>0.00</b>
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	<b>0.00</b>
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	2,649.12	1,202.69	1,471.39	<b>5,323.20</b>
14U937	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	4,207.67	1,910.28	2,844.86	<b>8,962.81</b>
14U938	Rotational Diversity	UBNRSG	PI Stuart Grandy	9,695.42	3,035.04	3,590.64	<b>16,321.10</b>
14U939	Food Safety Farm to Preschool	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	<b>0.00</b>
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	16,884.01	7,704.56	2,510.62	<b>27,099.19</b>
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	9,099.22	4,090.57	3,905.21	<b>17,095.00</b>
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	485.05	220.21	70.52	<b>775.78</b>
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	<b>0.00</b>
	***Total No Program Code Assigned			43,020.49	18,163.35	14,393.24	<b>75,577.08</b>
	<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>			<b>43,020.49</b>	<b>18,163.35</b>	<b>14,393.24</b>	<b>75,577.08</b>
	<b>*Total Funds Not Coded to Fsubcamp Attribute</b>			<b>43,837.60</b>	<b>18,534.32</b>	<b>14,702.14</b>	<b>77,074.06</b>